

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
<b>Address</b>	New Express Highway, Anjangaon Bari Road

**Online fee approval proposal for academic year 2026-27****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(i) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
7	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer <a href="#">View</a>	25	1018153	0	0	0	1018153	254538	763615	0	254538	0	0	0	0
2	Books <a href="#">View</a>	25	589179	0	0	0	589179	147295	441884	62457	84838	0	0	0	0
3	FURNITURE <a href="#">View</a>	15	1039888	2399	57549	0	1099836	160659	939177	25678	134981	0	0	0	0
4	MACHINERY <a href="#">View</a>	15	2772556	0	0	0	2772556	415883	2356673	35585	380298	0	0	0	0
Total			5419776	2399	57549	0	5479724	978375	4501349	123720	854655	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	VIDARBHA YOUTH WELFARE SOCIETY		
Address	Chaitanya Building, Opposite Telephone Tower, Camp Road, Amravati	Pin Code	444603
District	Amravati	Taluka	Amravati
Telephone STD Code	721	Telephone No.	07212662618
Mobile Number of Authorize Person to whom the communication can be sent.	9561155515	Whatsapp No.	9561155515
E-mail ID	secretary_vyws@rediffmail.com	Trust Website	www.vyws.org
Registration No. of the Trust	MAHA/115/Amravati-01/07/1965	Year of Establishment of the Trust	1965
Registration Date	01-07-1965	Trust PAN No.	AAATV5683Q
Trust TAN No.	NGPI00200E	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATV5683Q3ZG

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

## Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. PANKAJ S. DESHMUKH	MEMBER OF THE TRUST	AEJPD8542D	AGRICULTURALIST	NO				
2	ADV. UDAY S DESHMUKH	VICE PRESIDENT	AATPD8350K	LEGAL PRACTITIONER	NO				
3	PROF.(DR.) HEMANT M. DESHMUKH	TREASURER	AATPD7921J	RETIRED	NO				
4	MR. YUVRAJSINGH V CHOUDHARY	SECRETARY	AFGPC1508L	AGRICULTURALIST	NO				
5	PROF. GAJANAN S. KALE	MEMBER OF THE TRUST	AHEPK6383R	SERVICE	NO				
6	DR. MRS. POONAM Y. CHOUDHARY	MEMBER OF THE TRUST	BBEPC4973J	SERVICE	NO				
7	MR. NITIN B. HIWASE	MEMBER OF THE TRUST	AADPH9507Q	AGRICULTURALIST	NO				
8	DR. NITIN R. DHANDE	PRESIDENT/CHAIRMAN	AATPD8350K	DOCTOR	NO				
9	PROF VINAY P GOHAD	MEMBER OF THE TRUST	ABBP1106H	RETIRED	NO				

## Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	MADHYAMIK VIDYALAYA, DHAMAK	AT POST DHAMAK, TQ NANDGAON DIST AMRAVATI	27071206602	1971	5TH TO 10TH STATE BOARD	EDU	OWNED
2	FRA	PROF RAM MEGHE COLLEGE OF ENGINEERING & MANAGEMENT, BADNERA-AMRAVATI,AMRAVATI, TALUKA- AMRAVATI	NEW EXPRESS HIGHWAY, BADNERA-AMRAVATI 444 701 (M.S.) AMRAVATI 444701	EN1128	2009	ENGG,ME	EDU	OWNED
3	NON FRA	TAPASYA PUBLIC SCHOOL ARVI	PADURANG WADI TALEGAON ROAD, ARVI, DIST WARDHA	1130589	2008	CBSE	EDU	OWNED
4	NON FRA	TITANS PUBLIC SCHOOL, BADNERA, AMRAVATI	NEW EXPRESS HIGHWAY, BADNERA, AMRAVATI	27071508005	2016	1ST TO 5TH	EDU	OWNED
5	FRA	VYWS DENTAL COLLEGE, AMRAVATI, TALUKA-AMRAVATI	VYWS DENTAL COLLEGE & HOSPITAL,TAPOVAN-WADALI ROAD, CAMP, AMRAVATI - 444602 AMRAVATI 444602	BDS0009	1989	BDS,BDSPG	EDU	OWNED
6	FRA	VYWS'S PROF. RAM MEGHE INSTITUTE OF TECHNOLOGY & RESEARCH,BADNERA, AMRAVATI,AMRAVATI, TALUKA- AMRAVATI	ANJANGAON BARI ROAD, BADNERA-AMRAVATI. 444701 AMRAVATI 444701	EN1105	1983	ENGG,MBA,MCA,ME	EDU	OWNED
7	NON FRA	MADHYAMIK VIDYALAYA BADNEARA (OLD KANYA VIDYALAYA)	JUNI VASTI AMRAVATI ROAD, BADNERA	270715012204	1967	5TH TO 10TH STATE BOARD	EDU	OWNED
8	NON FRA	MADHYAMIK VIDYALAYA SIRSI (K. O.)	AT POST SARSI (K.O.) TA NANDGAON DIST AMRAVATI	27071200302	1984	5TH TO 10TH STATE BOARD	EDU	OWNED
9	NON FRA	MADHYAMIK VIDYALAYA KAJALI	AT POST KAJALI, TA KARANJA, DIST. WARDHA	2708050501102	1972	5TH TO 10TH STATE BOARD	EDU	OWNED
10	NON FRA	SUKHDEVRAO PATIL VIDYALAYA WADURA	AT POST WADURA TA NANDGAON (KH), DIST. AMRAVATI	27071200402	1981	5TH TO 10TH STATE BOARD AND JR COLLEGE	EDU	OWNED
11	NON FRA	SHRIMATI SAKHUBAI KHADATKAR VIDYALAYA, GIROLI	AT POST GIROLI, TA DEOLI, DIST WARDHA	27080304202	1971	5TH TO 10TH STATE BOARD JR COLLEGE MCVC	EDU	OWNED
12	NON FRA	MADHYAMIK VIDYALAYA, MADANI (D)	AT POST MADANI (D) TA DIST WARDHA	27080804202	1972	5TH TO 10TH STATE BOARD	EDU	OWNED
13	NON FRA	MADHYAMIK VIDYALAYA AND KHANDERAO DESHMUKH JR. COLLEGE, RAJURA	AT POST RAJURA TA RAJURA DIST AMRAVATI	27070707202	1971	5TH TO 10TH STATE BOARD JR COLLEGE MCVC VOCATIONAL COURSE	EDU	OWNED
14	NON FRA	MADHYAMIK VIDYALAYA, CHINCHOLI	AT POST CHINCHOLI TQ KARANJA DIST WARDHA	27080502202	1983	5TH TO 10TH STATE BOARD	EDU	OWNED
15	NON FRA	DAULATSINGH VIDYALAYA, PIPRI (MEGHE)	AT POST PIPRI (MEGHE) TA DIST WARDHA	27080806505	1971	5TH TO 10TH STATE BOARD	EDU	OWNED
16	NON FRA	KAI ANANDRAO MEGHE VIDYALAYA AND JR COLLEGE, BORGAON (MEGHE)	HINGANGHAT ROAD BORGAON MEGHE TA DIST WARDHA	27080802003	1971	5TH TO 10TH STATE BOARD AND JR COLLEGE	EDU	OWNED
17	NON FRA	ATRAM PATIL VIDYALAYA, GAVHANGAON	AT POST GAVHANGAON TA. ANJANGAON (SURJI) DIST. AMRAVATI	27070302302	1971	5TH TO 10TH STATE BOARD	EDU	OWNED
18	NON FRA	MADHYAMIK VIDYALAYA VERUL (RONGHE)	AT POST VERUL (RONGHE) TA CHANDUR (RLY), DIST. AMRAVATI	27071006302	1982	5TH TO 10TH STATE BOARD	EDU	OWNED
19	NON FRA	PRIMARY ASHRAM SHALA, BAHILOPUR	AT BAHILOPUR POST UTTAMSARA DIST AMRAVATI	27070201102	1981	1ST TO SEVENTH	EDU	OWNED
20	NON FRA	PROF. RAJABHAU DESHMUKH ARTS COLLEGE, NANDGAON (KH)	NANDGAON KHANDESHWAR, DIST AMRAVATI	138	1990	BA	EDU	OWNED
21	NON FRA	INDIRABAI MEGHE MAHILA MAHAVIDYALAYA, AMRAVATI	MORSHI ROAD, AMRAVATI	134	1989	JR COLLEGE BA MCVC	EDU	OWNED
22	NON FRA	SOCIAL WORK COLLEGE BADNERA, AMRAVATI	ANJANGAON BARI ROAD, BADNEARA, AMRAVATI	148	1993	BSW MSW MA	EDU	OWNED
23	NON FRA	BAR. R.D.I.K. AND N. K.D. COLLEGE BADNERA	NEAR POLICE STATION NEW TOWN BADNERA DIST AMRAVATI	128	1972	BA BCOM MCOM BSC MSC	EDU	OWNED
24	NON FRA	MADHYAMIK VIDYALAYA JR COLLEGE PALASKHED	AT POST PALASKHED TA CHANDUR RAILWAY DIST WAMRAVATI	27070706803	1971	5TH TO 10TH STATE BOARD JR COLLEGE MCVC VOCATIONAL BOARD	EDU	OWNED
25	NON FRA	MAHILA ARTS AND COMMERCE COLLEGE CHANDUR RAILWAY	AT POST CHANDUR RAILWAY DIST AMRAVATI	141	1991	BA MA	EDU	OWNED
26	FRA	INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI, TALUKA- AMRAVATI	NEW EXPRESS HIGHWAY, ANJANGAON BARI ROAD AMRAVATI 444701	PH1286	2017	PH	EDU	OWNED
27	FRA	INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, BORGAON (MEGHE), WARDHA, TALUKA- WARDHA	AT POST BORGAON (MEGHE) WARDHA (MS)442001 WARDHA 442001	PH4160	1991	MPH,PH	EDU	OWNED
28	NON FRA	INSTITUTE OF DIPLOMA IN PHARMACY, BORGAON (MEGHE)	BORGAON (MEGHE), DIST. WARDHA	4021	1982	DIPLOMA	EDU	OWNED



<b>Form A1</b>			
<b>Status of the Building:</b>			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4013	0	4013
Cost(Amount. in Rs.)	68223890	0	68223890
<b>Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :</b>			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4013	0	4013
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No	If yes, Amount Received for the Financial Year - 0
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.</b>			

## FORM B- Information of Institutes

Institute Information	
Directorate Code	1286
Address	New Express Highway, Anjangaon Bari Road
Village	Badnera
District	Amravati
Telephone STD Code	721
Mobile Number	9405456252
Official Email id to receive and send official communication	principaliopr@gmail.com
Institute Website	www.iopr.in
Whether Land or Building Allotted by the government or public body	No.
Location of College	Within Municipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Institute+Of+Pharmacy+And+Research,+Badnera/@20.8533802,77.7504057,1062m/data=!3m2!1e3!4b1!4m6!3m5!1s0x3bd6a551da646605:0x25c6891c1d539546!8m2!3d20.8533752!4d77.7504057&entry=ttu&g_ep=EgoyMDI1MTAyNy4wKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	N
Does the Institute provide Gymkhana facilities ?	N
Name of the Director / Principal of the Institution	Dr. Sachin J. Dighade

## Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37826585602	BADNERA

## Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MPH	2023	Yes	<a href="#">View</a>	No	
2	PH	2018	No		No	

## Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PHR-Pharmacy	2023	2	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 27-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 30-08-2024 <a href="#">View</a>
2	PH	PHR-Pharmacy	2018	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 04-07-2023 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 30-08-2024 <a href="#">View</a>

**Courses Information**

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	PH
Course Code		PHR	PHR
Duration		2	4
2024-25	SI	27	60
	LE	0	6
	MQ	18	47
	DSY	0	0
	IQ	0	9
	EWS	1	5
	TFWS	0	1
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	<b>19</b>	<b>62</b>
2023-24	SI	27	60
	LE	0	6
	MQ	23	44
	DSY	0	10
	IQ	0	12
	EWS	1	8
	TFWS	0	3
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	<b>24</b>	<b>77</b>
2022-23	SI	0	60
	LE	0	6
	MQ	0	55
	DSY	0	0
	IQ	0	12
	EWS	0	6
	TFWS	0	3
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	<b>0</b>	<b>76</b>
2021-22	SI	0	60
	LE	0	6
	MQ	0	57
	DSY	0	0
	IQ	0	10
	EWS	0	2
	TFWS	0	2
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	<b>0</b>	<b>71</b>
2020-21	SI	0	60
	LE	0	6
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>
2019-20	SI	0	60
	LE	0	6

	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>
Total Intake		779	

<b>Institute Accreditation Details</b>						
<b>Sr.No</b>	<b>Stream</b>	<b>NAAC</b>	<b>NIRF</b>	<b>PhD</b>	<b>Placement</b>	<b>Publications</b>
1	MPH	N (0)	N (0)	28.57	38%	56
2	PH	N (0)	N (0)	6.67	25%	56

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	All other expenses not categories/ not grouped in any heads/sub heads given above	NA	NA	0
Total					0

<b>Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.</b>							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Akanksha Prakash Dafal	<a href="#">View</a>	7982
2	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	Aman Prashant Hirdekar	<a href="#">View</a>	7982
3	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Ujwal Suresh Dakare	<a href="#">View</a>	45991
4	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Ashwini Nitin Barwat	<a href="#">View</a>	7982
5	PH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Piyush Manohar Atre	<a href="#">View</a>	7126
6	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	Sancheti Satish Dhagratarwar	<a href="#">View</a>	7126
7	PH	2023-24	OBC/EBC/EWS/SEBC	Female	Vaidehi Pravin Bodakhe	<a href="#">View</a>	7126
8	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Prathmesh Pandurang Tipare	<a href="#">View</a>	41063
9	PH	2023-24	Open / Institute Level	Female	Palak Saurabh Malani	<a href="#">View</a>	75000
10	PH	2024-25	Open / Institute Level	Male	Devansh Bandu More	<a href="#">View</a>	84000
11	PH	2023-24	Open / Institute Level	Male	Hrishikesh Sanjayrao Pimple	<a href="#">View</a>	75000
12	PH	2022-23	OBC/EBC/EWS/SEBC	Male	Vedant Kiranrao Ganorkar	<a href="#">View</a>	38873
13	PH	2022-23	OBC/EBC/EWS/SEBC	Female	Utkarsha Pravin Belsare	<a href="#">View</a>	6746
14	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	Anjali Sandiprao Ghuge	<a href="#">View</a>	6746
15	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	Mohan Santosh Dhayade	<a href="#">View</a>	6746
16	PH	2022-23	Open / Institute Level	Male	Om Sunil Bhalerao	<a href="#">View</a>	71000
17	PH	2022-23	Open / Institute Level	Female	Tanvi Nilesh Kantute	<a href="#">View</a>	71000
18	PH	2021-22	OBC/EBC/EWS/SEBC	Female	Rutuja Sahebrao Gahukar	<a href="#">View</a>	7602
19	PH	2021-22	OBC/EBC/EWS/SEBC	Male	Om Rameshwar Chakule	<a href="#">View</a>	43801
20	PH	2021-22	SBC/NT/DT/VJ/TFWS	Male	Viren Vinod Chavhan	<a href="#">View</a>	7602
21	PH	2021-22	Open / Institute Level	Male	Harshad Vasudev Wawge	<a href="#">View</a>	80000
22	PH	2021-22	Open / Institute Level	Female	Maitihli Devendra Joshi	<a href="#">View</a>	80000
23	PH	2021-22	SC/ST	Male	Gaurav Bajendra Chaudhari	<a href="#">View</a>	1
24	PH	2022-23	SC/ST	Male	Rushabh Sunilrao Raut	<a href="#">View</a>	1
25	PH	2023-24	SC/ST	Female	Snehal Anilrao Madavi	<a href="#">View</a>	1
26	PH	2024-25	SC/ST	Male	Kshitij Rahul Khaparde	<a href="#">View</a>	1
27	MPH	2024-25	Open / Institute Level	Male	Swaraj Sunil Jadhao	<a href="#">View</a>	110000
28	MPH	2024-25	Open / Institute Level	Female	Radhika Diliprao Holkar	<a href="#">View</a>	110000
29	MPH	2024-25	OBC/EBC/EWS/SEBC	Female	Shrutika Dadarao Rathod	<a href="#">View</a>	10000
30	MPH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Dhanshree Premising Rathod	<a href="#">View</a>	10000
31	MPH	2024-25	SC/ST	Female	Astha Vivek Mun	<a href="#">View</a>	1
32	MPH	2023-24	Open / Institute Level	Female	Saloni Sachin Pathak	<a href="#">View</a>	100000
33	MPH	2023-24	OBC/EBC/EWS/SEBC	Female	Kalyani Ravindra Maske	<a href="#">View</a>	9091
34	MPH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Prathmesh Devidas Sarode	<a href="#">View</a>	9091

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2026-27 FOR MPH STREAM**

1	<b>Name of the College/Institute:</b> INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI <b>Code:</b> PH1286 <b>Stream:</b> MPH <b>Year:</b> 2026-27 <b>Location:</b> New Express Highway, Anjangaon Bari Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	103604	11396	115000
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 198902			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6846456	126786
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6846456</b>	126786
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	977986	18111
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7824442</b>	144897
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (234733) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	7824442	144897
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	782444	14490
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	117367	2173
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	351000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	123720	2291
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9198973</b>	170351
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(41+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	43	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	54	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>170351</b>	
4.9.1	Total Tuition Fee (4.9 + 8518 Vacancy Allowance) (5% increase due to less admissions if any)	<b>178869</b>	

4.10	Development fee (10% of 4.9.1)	17887
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>196756</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 28.57% - Add = 894 Research Publications in international journals & Patents - 9.33 per faculty per year - Add = 894 Placement of students - 38% - Add = 358	2146
4.10.3	Total Development Fee (4.10 + 4.10.2-(20033)) or Limited 15% of Tuition Fee(4.9.1- (26830)) whichever is less.	20033
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>198902</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2026-27 FOR PH STREAM**

<b>Name of the College/Institute:</b> INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI					
<b>Code:</b> PH1286					
<b>Stream:</b> PH					
<b>Year:</b> 2026-27					
<b>Location:</b> New Express Highway, Anjangaon Bari Road					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	83786	8714	92500
	Fee for Academic Year 2024-25	Approved	76018	7982	84000
	Fee for Academic Year 2023-24	Approved	67874	7126	75000
	Fee for Academic Year 2022-23	Approved	64254	6746	71000
	Fee for Academic Year 2021-22	Approved	72398	7602	80000
	Fee for Academic Year 2020-21	Ad-hoc	72398	7602	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
b) Fee Proposed by College for AY 2026-27			<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 127954		
C) Year of recognition by respective council/Government :		2018			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19342340	69828
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	14400	52
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>19356740</b>	69880
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	6567425	23709
4.2.1	a) Less income	40110	145
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25884055</b>	93444
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (776522) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	25884055	93444
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2588406	9344
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1188078	4289
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	5632
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	854655	3085
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>32075194</b>	115795
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(203+10+43+0+21+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	277	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	277	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>115795</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>115795</b>	

4.10	Development fee (10% of 4.9.1)	11580
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>127375</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.67% - Add = 0 Research Publications in international journals & Patents - 2.24 per faculty per year - Add = 579 Placement of students - 25% - Add = 0	579
4.10.3	Total Development Fee (4.10 + 4.10.2-(12159)) or Limited 15% of Tuition Fee(4.9.1- (17369)) whichever is less.	12159
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>127954</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	40110
<b>Total</b>		<b>40110</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

<b>Name of the College /Institute</b>	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
<b>Address</b>	New Express Highway, Anjangaon Bari Road

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Method of Accounting: MERCANTILE****Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	2,57,80,802	44,90,000	2,12,90,802	0	0	0	0
2	OTHER RECEIPTS	40,110	0	40,110	0	0	0	0
3	DEFICIT FOR THE YEAR	87,13,371	34,27,716	52,85,655	0	0	0	0
<b>Total Income</b>		<b>3,45,34,283</b>	<b>79,17,716</b>	<b>2,66,16,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	87,13,371	<b>Total</b> 34,27,716	<b>Total</b> 52,85,655	0	0	0	0
2	All Receipts other than above under whatsoever head collected	40,110	<b>Total</b> 0	<b>Total</b> 40,110	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	24,89,860	<b>Total</b> 4,08,184	<b>Total</b> 20,81,676	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,32,90,942	<b>Total</b> 40,81,816	<b>Total</b> 1,92,09,126	0	0	0	0
<b>Total Income</b>		<b>3,45,34,283</b>	<b>79,17,716</b>	<b>2,66,16,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	6,92,403	0	6,92,403	0	0	0	0
2	DEPRECIATION	93,273	93,273	0	0	0	0	0
3	CONTINGENCIES	65,67,425	0	65,67,425	0	0	0	0
4	SALARY AND ALLOWANCES	2,62,03,196	68,46,456	1,93,56,740	0	0	0	0
5	CONTINGENCIES	9,77,986	9,77,986	0	0	0	0	0
<b>Total Expenses</b>		<b>3,45,34,283</b>	<b>79,17,715</b>	<b>2,66,16,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,79,59,125	<b>Total</b> 47,16,270	<b>Total</b> 1,32,42,855	0	0	0	0
			<b>Paid</b> 22,94,820	<b>Paid</b> 85,92,735				
Salary - Teaching Staff	Gratuity provision	5,00,000	<b>Provision for Unpaid</b> 24,21,450	<b>Provision for Unpaid</b> 46,50,120	0	0	0	0
			<b>Claimed</b> 47,16,270	<b>Claimed</b> 1,32,42,855				
Salary - Teaching Staff	Gratuity provision	5,00,000	<b>Total</b> 2,00,000	<b>Total</b> 3,00,000	0	0	0	0
			<b>Paid</b> 0	<b>Paid</b> 0				
Salary - Teaching Staff	Gratuity provision	5,00,000	<b>Provision for Unpaid</b>	<b>Provision for Unpaid</b>	0	0	0	0

			2,00,000 Claimed 2,00,000	3,00,000 Claimed 3,00,000				
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	5,72,649	Total 95,400 Paid 95,400 Provision for Unpaid 0 Claimed 95,400	Total 4,77,249 Paid 4,77,249 Provision for Unpaid 0 Claimed 4,77,249	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	96,839	Total 17,883 Paid 17,883 Provision for Unpaid 0 Claimed 17,883	Total 78,956 Paid 78,956 Provision for Unpaid 0 Claimed 78,956	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	24,540	Total 4,185 Paid 4,185 Provision for Unpaid 0 Claimed 4,185	Total 20,355 Paid 20,355 Provision for Unpaid 0 Claimed 20,355	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	65,35,643	Total 16,12,718 Paid 7,69,186 Provision for Unpaid 8,43,532 Claimed 16,12,718	Total 49,22,925 Paid 32,93,595 Provision for Unpaid 16,29,330 Claimed 49,22,925	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	5,00,000	Total 2,00,000 Paid 0 Provision for Unpaid 2,00,000 Claimed 2,00,000	Total 3,00,000 Paid 0 Provision for Unpaid 3,00,000 Claimed 3,00,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	14,400	Total 0 Claimed 0	Total 14,400 Claimed 14,400	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</a>	5,90,000	Total 3,54,000 Claimed 3,54,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	15,000	Total 0 Claimed 0	Total 15,000 Claimed 15,000	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	22,269	Total 0 Claimed 0	Total 22,269 Claimed 22,269	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	7,14,717	Total 1,08,224 Claimed 1,08,224	Total 6,06,493 Claimed 6,06,493	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	6,76,215	Total 8,000 Claimed 8,000	Total 6,68,215 Claimed 6,68,215	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	4,86,357	Total 0 Claimed 0	Total 4,86,357 Claimed 4,86,357	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	4,42,147	Total 0 Claimed 0	Total 4,42,147 Claimed 4,42,147	0	0	0	0
Repairs and Maintenance of car	Principal/ Dean/ Staff Car running and Maintenance	1,63,167	Total 0 Claimed 0	Total 1,63,167 Claimed 1,63,167	0	0	0	0

if admissible for the post			Claimed 0	Claimed 1,63,167				
Audit Fees	Audit Fee - College	99,000	Total 49,500 Claimed 49,500	Total 49,500 Claimed 49,500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</a>	31,466	Total 15,000 Claimed 15,000	Total 16,466 Claimed 16,466	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	75,000	Total 30,000 Claimed 30,000	Total 45,000 Claimed 45,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	5,040	Total 0 Claimed 0	Total 5,040 Claimed 5,040	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	38,372	Total 0 Claimed 0	Total 38,372 Claimed 38,372	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,63,118	Total 0 Claimed 0	Total 2,63,118 Claimed 2,63,118	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	6,710	Total 0 Claimed 0	Total 6,710 Claimed 6,710	0	0	0	0
Expenses related to Students	4. Training & placement expenses	3,00,000	Total 0 Claimed 0	Total 3,00,000 Claimed 3,00,000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2,17,647	Total 1,930 Claimed 1,930	Total 2,15,717 Claimed 2,15,717	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5,461	Total 2,830 Claimed 2,830	Total 2,631 Claimed 2,631	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	5,900	Total 0 Claimed 0	Total 5,900 Claimed 5,900	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	80,297	Total 5,994 Claimed 5,994	Total 74,303 Claimed 74,303	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23,475	Total 7,475 Claimed 7,475	Total 16,000 Claimed 16,000	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	13,296	Total 0 Claimed 0	Total 13,296 Claimed 13,296	0	0	0	0
Communication Expenses	Postage, Courier Charges	901	Total 520 Claimed 520	Total 381 Claimed 381	0	0	0	0
Printing and Stationery	Other stationary	3,75,429	Total 35,575 Claimed 35,575	Total 3,39,854 Claimed 3,39,854	0	0	0	0
Establishment Expenses	Gardening Material	2,69,750	Total 1,700 Claimed 1,700	Total 2,68,050 Claimed 2,68,050	0	0	0	0
Contractual Services	Security services	6,78,160	Total 0 Claimed 0	Total 6,78,160 Claimed 6,78,160	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	9,14,629	Total 3,57,238 Claimed 3,57,238	Total 5,57,391 Claimed 5,57,391	0	0	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	8,90,282	Total 0 Claimed 0	Total 8,90,282 Claimed 8,90,282	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	7,85,676	Total 93,273 Claimed 0	Total 6,92,403 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,41,606	Total 0 Claimed 0	Total 1,41,606 Claimed 1,41,606	0	0	0	0
<b>Total Expenses</b>		3,45,34,283	79,17,715	2,66,16,568	0	0	0	0
<b>Total Claimed Expenses</b>			78,24,442	2,59,24,165				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25			
Particulars		Balance As On	
		31st March 2024	31st March 2025
<b>Liabilities</b>			
<b>1 Salary Payable</b>			
1.1	Teaching staff salary payable	7254387	7085970
1.2	Non-Teaching Staff salary payable	1419644	2472862
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	1900000	2700000
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
<b>2 Loans Taken</b>			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
<b>3 Deposits Taken from Students</b>			
3.1	Caution Money	469000	496000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- None	0	0
<b>4 Fees</b>			
4.1	Fees Receivable from Students	3123977	2930530
4.2	Scholarship Receivable from Govt.	8859232	8319018
<b>Total</b>		<b>2,30,26,240</b>	<b>2,40,04,380</b>

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**FORM-C****Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Administrative	Lower Division Clerk	3	2
2	Teaching	Teaching	Principal Director	1	1
3	Teaching	Teaching	Professor	5	1
4	Teaching	Teaching	Associate Professor	11	0
5	Teaching	Teaching	Assistant Professor	15	23
6	Non Teaching	Library	Library Attendant	1	1
7	Non Teaching	Laboratory	Laboratory Technician	2	2
8	Non Teaching	Laboratory	Laboratory Attendant	2	2
9	Non Teaching	Class IV	Office Car Driver	1	1
10	Non Teaching	Class IV	Peon/Officer Boy	1	1
11	Non Teaching	Library	Assistant Librarian	1	1
12	Non Teaching	Administrative	Office Staff I	1	1
13	Non Teaching	Administrative	Office Staff II	1	1
14	Non Teaching	Security	Chief Security Officer	1	1
<b>Total</b>				<b>46</b>	<b>38</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI

Code: PH1286

Location: New Express Highway, Anjangaon Bari Road

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(I) as per Form No. 16 Part-B: I(a)	MPH	PH	Trust	Hospital	Hostel	Non FRA	V	F	
1	Teaching	Regular	Approved	Yes	SACHIN JANRAO DIGHADE	Principal Director	16-04-2019	NA	PH	20433958767	state bank of india	3269700	420000	Bank Transfer	2694310	0	3269700	0	0	0	0	0		
2	Teaching	Regular	Not Approved	Yes	NEHA SURESH GALLANI	Assistant Professor	01-09-2017	NA	PH	20433958950	STATE BANK OF INDIA	1147540	60000	Bank Transfer	938165	0	1147540	0	0	0	0	0		
3	Teaching	Regular	Not Approved	Yes	TEJASHRI BALASAHEB KADU	Assistant Professor	12-08-2018	NA	PH	34481847773	state bank of india	1114669	60000	Bank Transfer	911469	0	1114669	0	0	0	0	0		
4	Teaching	Regular	Not Approved	Yes	TUSHAR ASHOKRAO DHOTE	Assistant Professor	08-01-2019	NA	PH	30412666436	state bank of india	994885	60000	Bank Transfer	813385	0	994885	0	0	0	0	0		
5	Teaching	Regular	Not Approved	Yes	BHAGYASHRI ARUN BORADE	Assistant Professor	10-01-2020	NA	PH	39942954708	state bank of india	994885	60000	Bank Transfer	813385	0	994885	0	0	0	0	0		
6	Teaching	Regular	Not Approved	Yes	PRIYDARSHANI GULABRAO PATIL	Assistant Professor	10-01-2020	NA	PH	49776667020	state bank of india	994885	60000	Bank Transfer	813385	0	994885	0	0	0	0	0		
7	Teaching	Regular	Not Approved	Yes	VAISHNAVI RAJENDRA BELOKAR	Assistant Professor	10-01-2020	NA	PH	39942976823	state bank of india	948423	60000	Bank Transfer	783748	0	948423	0	0	0	0	0		
8	Teaching	Regular	Not Approved	Yes	PIYUSHA DILIPRAO GULHANE	Assistant Professor	13-09-2023	NA	MPH	60464510347	BANK OF MAHARASHTRA	948423	60000	Bank Transfer	703033	948423	0	0	0	0	0	0		
9	Teaching	Regular	Not Approved	Yes	APURVA UMESH DESHMUKH	Assistant Professor	13-09-2023	NA	MPH	60464508600	BANK OF MAHARASHTRA	948423	60000	Bank Transfer	703033	948423	0	0	0	0	0	0		
10	Teaching	Adhoc	Not Approved	Yes	PALLAVI UMESH BARABDE	Assistant Professor	23-05-2023	NA	MPH	088401503515	ICICI BANK	947201	60000	Bank Transfer	462911	947201	0	0	0	0	0	0		
11	Teaching	Regular	Not Approved	Yes	SHUBHAM GAJENDRA BONDE	Assistant Professor	09-09-2019	NA	PH	32482580493	state bank of india	832383	45000	Bank Transfer	970614	0	832383	0	0	0	0	0		
12	Teaching	Adhoc	Not Approved	Yes	UMESH VINAYAKRAO BARABDE	Professor	23-05-2023	NA	MPH	36150373542	STATE BANK OF INDIA	742213	80000	Bank Transfer	742213	742213	0	0	0	0	0	0		
13	Teaching	Regular	Not Approved	Yes	SHILPA ASHOKRAO THOMBRE	Assistant Professor	09-07-2024	NA	PH	33479882630	state bank of india	624891	40000	Bank Transfer	221316	0	624891	0	0	0	0	0		
14	Teaching	Regular	Not Approved	Yes	SAYALI VASANT GANJIWALE	Assistant Professor	08-02-2024	NA	MPH	60519198926	maharashtra bank	565005	35000	Bank Transfer	80715	565005	0	0	0	0	0	0		
15	Teaching	Regular	Not Approved	Yes	SAMIKSHA SHYAMRAO BHAMBURKAR	Assistant Professor	02-08-2024	NA	MPH	60519198733	maharashtra bank	565005	35000	Bank Transfer	80715	565005	0	0	0	0	0	0		
16	Teaching	Regular	Not Approved	Yes	REVATI YUVRAJESINGH CHAUDHARY	Assistant Professor	02-08-2024	NA	PH	43834004746	state bank of india	565005	35000	Bank Transfer	161430	0	565005	0	0	0	0	0		
17	Teaching	Regular	Not Approved	Yes	SIDDHI PRAMOD MAHALLE	Assistant Professor	02-08-2024	NA	PH	43657156859	state bank of india	565005	35000	Bank Transfer	161430	0	565005	0	0	0	0	0		
18	Teaching	Regular	Not Approved	Yes	PRAJAKTA NARENDRA DONGARE	Assistant Professor	17-08-2021	NA	PH	31265068820	state bank of india	301481	20000	Bank Transfer	540381	0	301481	0	0	0	0	0		
19	Teaching	Regular	Not Approved	Yes	POOJA RAMKRISHNARAO GANESHKAR	Assistant Professor	17-08-2021	NA	PH	40409770183	STATE BANK OF INDIA	168000	0	Bank Transfer	63000	0	168000	0	0	0	0	0		
20	Teaching	Regular	Not Approved	Yes	ABHIJIT MAHESH CHANDEWAR	Assistant Professor	07-12-2022	NA	PH	31757967828	state bank of india	161190	10000	Bank Transfer	384958	0	161190	0	0	0	0	0		
21	Teaching	Regular	Not Approved	Yes	RUSHIKESH GAJANAN BORKAR	Assistant Professor	07-01-2022	NA	PH	35355167569	state bank of india	161190	10000	Bank Transfer	384778	0	161190	0	0	0	0	0		
22	Teaching	Regular	Not Approved	Yes	SHANTANU VILASRAO WAKE	Assistant Professor	27-07-2023	NA	PH	42185312018	STATE BANK OF INDIA	155817	10000	Bank Transfer	391938	0	155817	0	0	0	0	0		
23	Teaching	Regular	Not Approved	Yes	PIYUSH DADARAO SADAR	Assistant Professor	07-01-2022	NA	PH	30789749720	state bank of india	142906	10000	Bank Transfer	381806	0	142906	0	0	0	0	0		
24	Teaching	Adhoc	Not Approved	Yes	SIMA POPATRAO PALVE	Assistant Professor	01-02-2023	NA	PH	99420100022925	bank of badoda	60000	0	Bank Transfer	120000	0	60000	0	0	0	0	0		
25	Teaching	Adhoc	Not Approved	Yes	CHANDA MANOHARLAL THOTE	Assistant Professor	08-01-2019	NA	PH	38885611772	STATE BANK OF INDIA	40000	0	Bank Transfer	80000	0	40000	0	0	0	0	0		
26	Administration	Regular	Not Approved	Yes	POOJA KALIDAS YELMAME	Laboratory Technician	09-01-2018	NA	PH	38050042280	state bank of india	576720	0	Bank Transfer	522270	0	576720	0	0	0	0	0		
27	Administration	Regular	Not Approved	Yes	PRITI VINAYAKRAO KADU	Assistant Librarian	08-10-2018	NA	PH	37962198390	state bank of india	576492	0	Bank Transfer	522042	0	576492	0	0	0	0	0		
28	Administration	Regular	Not Approved	Yes	AMIT DEEPAKRAO MAKODE	Laboratory Technician	16-10-2020	NA	PH	39947575260	state bank of india	544320	0	Bank Transfer	519720	0	544320	0	0	0	0	0		
29	Administration	Regular	Not Approved	Yes	ARATI VILASRAO PATIL	Laboratory Technician	17-08-2023	NA	MPH	60464548735	BANK OF MAHARASHTRA	489780	0	Bank Transfer	365650	489780	0	0	0	0	0	0		
30	Administration	Regular	Not Approved	Yes	KETKI BHARAT NISTANE	Lower Division Clerk	07-09-2020	NA	PH	39760020658	state bank of india	474540	0	Bank Transfer	430980	0	474540	0	0	0	0	0		
31	Administration	Regular	Not Approved	Yes	DHIRAJ PRAVINRAO DESHMUKH	Office Staff I	01-01-2018	NA	PH	38107624440	state bank of india	451440	0	Bank Transfer	408710	0	451440	0	0	0	0	0		
32	Administration	Regular	Not Approved	Yes	SHIVAM SHARADRAO PAITHARE	Lower Division Clerk	08-08-2023	NA	PH	40149022143	STATE BANK OF INDIA	429840	0	Bank Transfer	392550	0	429840	0	0	0	0	0		
33	Administration	Regular	Not Approved	Yes	PANKAJ RAJESH BARASKAR	Lower Division Clerk	18-08-2023	NA	MPH	60373374316	BANK OF MAHARASHTRA	428648	0	Bank Transfer	318455	428648	0	0	0	0	0	0		
34	Administration	Regular	Not Approved	Yes	NAZIM KARIM SHAH	Laboratory Attendant	18-06-2018	NA	PH	38006146839	state bank of india	396240	0	Bank Transfer	359355	0	396240	0	0	0	0	0		
35	Administration	Regular	Not Approved	Yes	SUMIT DIPAKRAO MOHOD	Laboratory Attendant	18-06-2018	NA	PH	38006203265	STATE BANK OF INDIA	396240	0	Bank Transfer	359355	0	396240	0	0	0	0	0		
36	Administration	Regular	Not Approved	Yes	SHIVAJI KUNDLIK BABHANE	Laboratory Technician	16-02-2024	NA	MPH	60500126370	BANK OF MAHARASHTRA	390742	0	Bank Transfer	149624	390742	0	0	0	0	0	0		
37	Administration	Regular	Not Approved	Yes	NITIN RAJENDRARAO KADU	Office Car Driver	09-01-2020	NA	PH	39968563103	STATE BANK OF INDIA	367890	0	Bank Transfer	332965	0	367890	0	0	0	0	0		

38	Administration	Regular	Not Approved	Yes	SAGAR MANOHAR SABALE	Library Attendent	07-02-2018	NA	PH	38006243775 STATE BANK OF INDIA	355863	0	Bank Transfer	312967	0	355863	0	0	0	0	
39	Administration	Regular	Not Approved	Yes	HARSHADA MANOJRAO YAWALE	Lower Division Clerk	16-02-2023	NA	MPH	60089163512 BANK OF MAHARASHTRA	303548	0	Bank Transfer	182257	303548	0	0	0	0	0	
40	Administration	Regular	Not Approved	Yes	SHUBHAM DILIPRAO KADU	Peon/Officer Boy	27-05-2022	NA	PH	32456797995 state bank of india	269340	0	Bank Transfer	244175	0	269340	0	0	0	0	
41	Administration	Temporary	Not Approved	Yes	MANISHA VIJAYRAO UIKE	Peon/Officer Boy	01-03-2023	NA	PH		84000	0	Cash	0	0	84000	0	0	0	0	
<b>Total</b>													<b>24494768</b>	<b>1325000</b>		<b>19823193</b>	<b>0</b>	<b>6328988</b>	<b>18165780</b>	<b>0</b>	<b>0</b>

Total Teaching Faculty <b>25</b>						Total Non Teaching Faculty <b>16</b>					
Total Annual Salary - Teaching						17959125 ( 73%)					
Total Annual Salary - Administration						6535643 (27%)					
Total Annual Salary						24494768					
Total Basic Pay						17684170					
Total Grade Pay						0					
Total HRA Pay						3115478					
Total DA Pay						2942118					
Total TA Pay						648094					
Total Leave Encash						0					
Total Other Allowances						0					
Total Institute PT/PF Pay						599400					
Total PT/PF/other statutory deduction Pay						210957					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27