

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College /Institute** PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI

**Address** Anjangaon Bari Road, Badera, Amravati

## Online fee approval proposal for academic year 2023-24

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

## Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	203084	0	2500	0	205584	51084	154501	51084	0	0	0	0
2	Books	25	386332	0	66299	0	452631	104870	347761	104870	0	0	0	0
3	FURNITURE	15	259032	0	34192	0	293224	41419	251805	41419	0	0	0	0
4	MACHINERY	15	978449	0	329229	0	1307678	171460	1136218	171460	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24  
(Information of the Trust)**

Name of the Trust/Society	VIDARBHA YOUTH WELFARE SOCIETY, AMRAVATI
Address (With Pin Code)	CHAITANYA BUILDING, OPPOSITE BSNL OFFICE, CAMP ROAD, AMRAVATI-444602
District - Taluka	Amravati-Amravati
Telephone No. with STD Code	07212662618
Fax No. with STD Code	07212552306
E-mail ID	secretary_vyws@rediffmail.com
Website	www.vyws.org
Registration No. and date of Trust	Mah/115/amt1 01/07/1965--1965-07-01
Year of Establishment of the trust	1965
PAN No - TAN No	aaatv5683Q--ngpv00306f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. NITIN RAMDASJI DHANDE	PRESIDENT/CHAIRMAN	DOCTOR	NO
2	ADV. UDAY SHASHIKUMARJI DESHMUKH	VICE PRESIDENT	ADVOCATE	NO
3	SHRI NITIN B. HIWASE	MEMBER OF THE TRUST	SERVICE	NO
4	DR. VAISHALITAI N. DHANDE	MEMBER OF THE TRUST	DOCTOR	NO
5	SHRI SHANKARRAOJI D. KALE	MEMBER OF THE TRUST	RETIRED	NO
6	PROF. (DR.) RAGINITAI H. DESHMUKH	MEMBER OF THE TRUST	SERVICE	NO
7	PROF.(DR.) POONAMTAI Y. CHOUDHARY	MEMBER OF THE TRUST	SERVICE	NO
8	PROF. (DR.) HEMANT M. DESHMUKH	TREASURER	RETIRED	NO
9	SHRI YUVRAJSINGH V. CHOUDHARY	SECRETARY	AGRICULTURIST	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VYWS, DENTAL COLLEGE AND HOSPITAL, AMRAVATI	WADALI, AMRAVATI	0009	1989	BDS MDS
2	VIDARBHA YOUTH WELFARE SOCIETY'S POLYTECHNIC	AANJANGAON BARI ROAD, BADNERA	1142	1985	POLYTECHNIC
3	INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, WARDHA	BORGAON (MEGHE), WARDHA	4160	1991	B PHARMACY M PHARMACY
4	PROF. RAM MEGHE INSTITUTE OF TECHNOLOGY AND RESEARCH	NEW EXPRESS HIGHWAY, BADNERA	1105	1983	ENGINEERING MBA MCA
5	PROF. RAM MEGHE COLLEGE OF ENGINEERING AND MANAGEMENT, BADNERA	NEW EXPRESS HIGHWAY, BADNERA	1128	2009	ENGINEERING

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	3035	11453	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>3035</b>	<b>11453</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2727	0	2727
	Cost(Amt. in Rs.)			46359000	0	46359000
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2727	0	2727
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR															
1	PH	PHARMACY	4	60	6	62	60	6	74	60	6	68	60	0	65	0	0	0	0	0	0
Total				60	6	62	60	6	74	60	6	68	60	0	65	0	0	0	0	0	0

### Institute Information

Address	Anjangaon Bari Road, Badera, Amravati												
Village	Badnera												
District - Taluka	Amravati-Amravati												
PIN Code	444701												
Year of Establishment	2018												
Telephone No. (With STD code)	0721-2970405												
Mobile Number & WhatsApp number	9405456252 WhatsApp number-9405456252												
E-Mail ID	principaliopr@gmail.com												
Web Site	www.iopr.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Municipal Corporations other than mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	6 %												
Total number of research publications in International journals & patents filed by the college	17												
Placement of students	8												
Name of the Director / Principal of the Institution	Dr. Sachin J. Dighade												
Person duly authorised in terms of section 2 (l) of the Act	Dr Nitin R Dhande Designation: President Mobile No: 9665960600												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>240</td> <td>269</td> <td>270</td> <td>269</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	240	269	270	269
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	240	269	270	269								

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37826585602	BADNERA

### Form B2

	I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	64	76	68	65	0	
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	
Year of recognition by respective council	2018					
Name of the University/Board/Affiliated Body to which this course is affiliated	Sant Gadge Baba Amravati University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	12					
Total cost of Equipment in the Department (Rs. in Lakhs)	4318658 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		4318658 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		00 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		576			
	No. of Books available		3802			
	No. of Journals subscribed In current year		15			
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.		Bar Coding System			
	2.		Book Bank Facility			
	3.		Internet Facility, E-Library Facility			
	4.		Reprography Facility			
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	

b) Assistant Professors / HOD	16	13	0	3	16
c) Lecturers	0	0	0	0	0

Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 269	
a) With approved staff		1		Student - Teacher Ratio = 240:1		Student - Teacher Ratio = 269:1	
b) With (approved adhoc + contract) staff		17		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 16:1	
Non Teaching Staff (in the Department)		As per council norms			Total Filled in Posts		Vacant Posts
		Posts Filled in					
		Regular	Adhoc	Contract			
a) Technical		6	3	0	0	3	3
b) Non- Technical		10	9	0	0	9	1
c) Class- IV		11	11	0	0	11	
		<b>Total</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>4</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		<b>2:1</b>					

Form B5							
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y							
16 Whether Building os owned / <b>Rental by college</b> / Institute:						O	
b) if owned built-up area in 2727 Sq.Mtr.					College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			46359000	00	46359000
b) If Rental Built-up area in 00 Sq.Mtr.		Recurring annual expenditure (Amount Rs. in Lakhs)			339290	00	339290
		Annual Expenditure (Amount Rs. in Lakhs)			00	00	0
17 Mention relation of the landlord with the College / Institute if Any						Trust/Society	

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	5000000	7500000	10000000
c.	Lab / Work shop	500000	750000	1000000
d.	Laboratory equipments	2000000	3000000	4000000
e.	Books	700000	800000	900000
f.	Furniture & dead stock	1500000	2000000	2000000
g.	Vehicals	0	1500000	1500000
h.	Others	5000000	5000000	5000000
<b>Total</b>		<b>14700000</b>	<b>20550000</b>	<b>24400000</b>

Form B9						
<b>Fees collected during last year per student for UG course</b>						
Year		No of Students			fees collected(Rs.)	
<b>2021-22</b>						
1 <sup>st</sup> Year		62			4706399.75	
2 <sup>nd</sup> Year		74			563641.75	
3 <sup>rd</sup> Year		68			3862786.50	
4 <sup>th</sup> Year		65			1887623.50	
5 <sup>th</sup> Year		00			00	
<b>Fees collected during last year per student for PG course</b>						
Year		No of Students			fees collected(Rs.)	
<b>2021-22</b>						
1 <sup>st</sup> Year		00			00	
2 <sup>nd</sup> Year		00			00	
Fees collected (2021-22) per student for UG/PG course		UG Course - 80000				
		PG Course - 00				
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)		80000			16092851.50	
b) PIO + Foreign National		00			00	

Form B10						
(A)		Administrative Staff in the Institute / College				
Name of the Principal / Director		Dr. Sachin J. Dighade				
Regular incharge		Regular				
Pay Scale		37400 AGP 10000				

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	YELMAME POOJA KALIDAS	Regular	2018-09-01	2018-09-01	PH	Administrator	5200	288087
2	NISTANE KETKI BHARAT	Regular	2020-07-09	2020-07-09	PH	Administrator	5200	2592208
3	MOHOD SUMIT DIPAKRAO	Regular	2018-06-11	2018-06-11	PH	Administrator		
4	SABALE SAGAR MANOHAR	Regular	2018-06-11	2018-06-11	PH	Administrator		
5	KADU PRITI VINAYAKRAO	Regular	2018-08-10	2018-08-10	PH	Administrator		
6	SHAH NAZIM KARIM	Regular	2018-06-11	2018-06-11	PH	Administrator		

7	DESHMUKH DHIRAJ PRAVINRAO	Regular	2018-11-01	2018-11-01	PH	Administrator		
8	MAKODE AMIT DEEPAKRAO	Regular	2020-10-16	2020-10-16	PH	Administrator		
9	MILAKHE PRACHI SATISH	Regular	2020-11-23	2020-11-23	PH	Administrator		
10	KADU NITIN RAJENDRARAO	Regular	2020-09-01	2020-09-01	PH	Administrator		
11	BHOYAR SANGITA VIJAY	Temporary	2021-03-01	2021-03-01	PH	Administrator		
12	BORADE BHAGYASHRI ARUNRAO	Regular	2020-10-01	2020-10-01	PH	Teaching		
13	KADU TEJASHRI BALASAHEB	Regular	2018-08-16	2018-08-16	PH	Teaching		
14	PATIL PRIYADARSHANI GULABRAO	Regular	2020-10-01	2020-10-01	PH	Teaching		
15	DHOTE TUSHAR ASHOK	Regular	2019-08-01	2019-08-01	PH	Teaching		
16	BAKHTAR RIYA DHARMESH	Regular	2019-08-01	2019-08-01	PH	Teaching		
17	BELOKAR VAISHNAVI RAJENDRA	Regular	2020-10-01	2020-10-01	PH	Teaching		
18	DONGARE PRAJAKTA NARENDRA	Regular	2021-08-17	2021-08-17	PH	Teaching		
19	GANESHKAR POOJA RAMKRISHANA	Regular	2021-08-17	2021-08-17	PH	Teaching		
20	RAUT AKSHAY SUNIL	Regular	2021-04-01	2021-04-01	PH	Teaching		
21	PAWAR NITIN WAMANRAO	Adhoc	2021-04-01	2021-04-01	PH	Teaching		
22	THOTE CHANDA MANOHARLAL	Adhoc	2021-04-01	2021-04-01	PH	Teaching		
23	PUNDKAR RASHMI SURESH	Adhoc	2021-04-01	2021-04-01	PH	Teaching		
24	SINHE AKSHAYA GOPAL	Adhoc	2021-04-01	2021-04-01	PH	Teaching		
25	DIGHADE SACHIN JANRAO	Regular	2019-04-16	2019-04-16	PH	Teaching	37400	2306973

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	240	1:15	17	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.5	10

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		240	
<b>Reading hall capacity</b>		60	
<b>Total carpet Area Sq.Mtr.</b>		150	
a)	No. of Titles	576	
b)	No. of Books	3802	
c)	No. of National Journals	10	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	01	
<b>Total Cost of</b>			
f)	a) Books	1672788	Lakhs
	b) Subscription for Journal	55800	Lakhs
g)	Cost of Furniture	397205	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	20
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility, Reprography, E-Library, Delnet	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		50	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		50	
5	Number of Applications Software's available		13	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		06	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		58615	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Fibre Optic	
14	Specify Bandwidth available		100	
15	Specify compression ratio		2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1752378	
17	Cost of Software in Computer Center	Rs. Lakhs	94000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	80000	
19	Annual fee of the Internet Services in	Rs. Lakhs	2393	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	00	00
	2. System Analyst	N	00	00
	3. Computer Programmer	N	00	00
	4. Computer Operator	Y	01	5200 AGP 2400
	5. Non - Teaching Staff	Y	01	5200 AGP 1900
	6. Maintenance Staff	Y	01	5200 AGP 1900

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-E**

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	4	0
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	4	0
4	ASSISTANT PROFESSOR	8	13
5	ASSISTANT LIBRARIAN	1	1
6	JUNIOR CLERK	4	1
7	LABORATORY TECHNICIAN	6	3
8	LABORATORY ATTENDANTS	12	3
9	LIBRARY ATTENDANT	1	1
10	DRIVER	1	1
11	SWEEPER	3	1
Total		45	25

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
Address	Anjangaon Bari Road, Badera, Amravati

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	16092852	16092852	0	0	0	0
2	OTHER RECEIPTS	58700	58700	0	0	0	0
3	DEFICIT FOR THE YEAR	900183	900183	0	0	0	0
<b>Total Income</b>		17051735	17051735	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	45	Total 45 Deductible 0	0	0	0	0
2	INTEREST ON FDR	28655	Total 28655 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	30000	Total 30000 Deductible 30000	0	0	0	0
4	DEVELOPMENT FEES	1991002	Total 1991002 Deductible 0	0	0	0	0
5	TUITION FEES	14101850	Total 14101850 Deductible 0	0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	900183	Total 900183 Deductible 0	0	0	0	0
<b>Total Income</b>		17051735	17051735	0	0	0	0
<b>Total Deductible Income</b>		30000	30000				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCES	12060122	12060122	0	0	0	0
2	DEPRECIATION	308763	308763	0	0	0	0
3	CONTINGENCIES	4682850	4682850	0	0	0	0
<b>Total Expenses</b>		17051735	17051735	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3874286	Total 3874286 Paid 2484473 Provision for	0	0	0	0

			Unpaid 1389813 Claimed 3874286				
Salary - Teaching Staff	Colleges Contribution to PF	197395	Total 197395 Paid 197395 Provision for Unpaid 0 Claimed 197395	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	8772	Total 8772 Paid 8772 Provision for Unpaid 0 Claimed 8772	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	4946950	Total 4946950 Paid 4483340 Provision for Unpaid 463610 Claimed 4946950	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	11929	Total 11929 Paid 11929 Provision for Unpaid 0 Claimed 11929	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	990879	Total 990879 Paid 912358 Provision for Unpaid 78521 Claimed 990879	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	281994	Total 281994 Paid 281994 Provision for Unpaid 0 Claimed 281994	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	12531	Total 12531 Paid 12531 Provision for Unpaid 0 Claimed 12531	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1715345	Total 1715345 Paid 1566116 Provision for Unpaid 149229 Claimed 1715345	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	17041	Total 17041 Paid 17041 Provision for Unpaid 0 Claimed 17041	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	3000	Total 3000 Claimed 3000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	157000	Total 157000 Claimed 157000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	50000	Total 50000	0	0	0	0

			Claimed 50000				
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	592202	Total 592202 Claimed 592202	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	236027	Total 236027 Claimed 236027	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	1022039	Total 1022039 Claimed 1022039	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	480000	Total 480000 Claimed 480000	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	84300	Total 84300 Claimed 84300	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	13362	Total 13362 Claimed 13362	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	71088	Total 71088 Claimed 71088	0	0	0	0
Expenses related to Students	4. Training & placement expenses	300000	Total 300000 Claimed 300000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9845	Total 9845 Claimed 9845	0	0	0	0
Professional Charges	Professional Fees - Others	6250	Total 6250 Claimed 6250	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	17808	Total 17808 Claimed 17808	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	25389	Total 25389 Claimed 25389	0	0	0	0
Communication Expenses	Telephone, Fax Charges	13319	Total 13319 Claimed 13319	0	0	0	0
Communication Expenses	Postage charges	1145	Total 1145 Claimed 1145	0	0	0	0
Printing and Stationery	Other stationary	260522	Total 260522 Claimed 260522	0	0	0	0
Establishment Expenses	Water	240000	Total 240000 Claimed 240000	0	0	0	0
Establishment Expenses	Gardening Material	251570	Total 251570 Claimed 251570	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	548388	Total 548388 Claimed 548388	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	2610	Total 2610 Claimed 2610	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	190706	Total 190706 Claimed 190706	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	9267	Total 9267 Claimed 9267	0	0	0	0

Depreciation	As debited to Income & Expenditure Account	308763	Total 308763 Claimed 308763	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	76413	Total 76413 Claimed 76413	0	0	0	0
<b>Total Expenses</b>		17051735	17051735	0	0	0	0
		<b>Total Claimed Expenses</b>	17051735				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI

**Code:** PH1286

**Location:** Anjangaon Bari Road, Badera, Amravati

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	2019-04-16	NA	PH	Applicable and Submitted	20433958767 state bank of india	Nationalized / Private / Scheduled	2306973	Bank Transfer	1882003
2	Teaching	Regular	Not Approved	Yes	KADU TEJASHRI BALASAHEB	ASSISTANT PROFESSOR	2018-08-16	NA	PH	Applicable and Submitted	34481847773 STATE BANK OF INDIA	Nationalized / Private / Scheduled	796140	Bank Transfer	
3	Teaching	Regular	Not Approved	Yes	DHOTE TUSHAR ASHOK	ASSISTANT PROFESSOR	2019-08-01	NA	PH	Applicable and Submitted	30412666436 STATE BANK OF INDIA	Nationalized / Private / Scheduled	751381	Bank Transfer	
4	Teaching	Regular	Not Approved	Yes	BAKHTAR RIYA DHARMESH	ASSISTANT PROFESSOR	2019-08-01	NA	PH	Applicable and Submitted	33327938985 STATE BANK OF INDIA	Nationalized / Private / Scheduled	751381	Bank Transfer	
5	Teaching	Regular	Not Approved	Yes	BORADE BHAGYASHRI ARUNRAO	ASSISTANT PROFESSOR	2020-10-01	NA	PH	Not Applicable	39942954708 STATE BANK OF INDIA	Nationalized / Private / Scheduled	736848	Bank Transfer	
6	Teaching	Regular	Not Approved	Yes	PATIL PRIYADARSHANI GULABRAO	ASSISTANT PROFESSOR	2020-10-01	NA	PH	Applicable and Submitted	39776667020 STATE BANK OF INDIA	Nationalized / Private / Scheduled	736848	Bank Transfer	

7	Teaching	Regular	Not Approved	Yes	BELOKAR VAISHNAVI RAJENDRA	ASSISTANT PROFESSOR	2020-10-01	NA	PH	Applicable and Submitted	39942976823 STATE BANK OF INDIA	Nationalized / Private / Scheduled	736848	Bank Transfer	
8	Teaching	Regular	Not Approved	Yes	GANESHKAR POOJA RAMKRISHANA	ASSISTANT PROFESSOR	2021-08-17	NA	PH	Applicable and Submitted	40409770183 STATE BANK OF INDIA	Nationalized / Private / Scheduled	532718	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	DONGARE PRAJAKTA NARENDRA	ASSISTANT PROFESSOR	2021-08-17	NA	PH	Applicable and Submitted	31265068820 STATE BANK OF INDIA	Nationalized / Private / Scheduled	403099	Bank Transfer	
10	Teaching	Adhoc	Not Approved	Yes	THOTE CHANDA MANOHARLAL	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	38885611772 STATE BANK OF INDIA	Nationalized / Private / Scheduled	345000	Bank Transfer	
11	Teaching	Adhoc	Not Approved	Yes	PUNDKAR RASHMI SURESH	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	38014042263 STATE BANK OF INDIA	Nationalized / Private / Scheduled	345000	Bank Transfer	
12	Teaching	Regular	Not Approved	Yes	RAUT AKSHAY SUNIL	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	20284353633 STATE BANK OF INDIA	Nationalized / Private / Scheduled	315000	Bank Transfer	
13	Teaching	Adhoc	Not Approved	Yes	PAWAR NITIN WAMANRAO	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	32398844932 STATE BANK OF INDIA	Nationalized / Private / Scheduled	34000	Bank Transfer	
14	Teaching	Adhoc	Not Approved	Yes	SINHE AKSHAYA GOPAL	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	31200743313 STATE BANK OF INDIA	Nationalized / Private / Scheduled	30000	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	KADU PRITI VINAYAKRAO	ASSISTANT LIBRARIAN	2018-08-10	NA	PH	Applicable and Submitted	37962198390 STATE BANK OF INDIA	Nationalized / Private / Scheduled	293310	Bank Transfer	
16	Administration	Regular	Not Approved	Yes	YELMAME POOJA KALIDAS	LABORATORY TECHNICIAN	2018-09-01	NA	PH	Applicable and Submitted	38050042280 state bank of india	Nationalized / Private / Scheduled	288087	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	MILAKHE PRACHI SATISH	LABORATORY TECHNICIAN	2020-11-23	NA	PH	Not Applicable	39968563103 STATE BANK OF INDIA	Nationalized / Private / Scheduled	269622	Bank Transfer	
18	Administration	Regular	Not Approved	Yes	MAKODE AMIT DEEPAKRAO	LABORATORY TECHNICIAN	2020-10-16	NA	PH	Applicable and Submitted	39947575260 STATE BANK OF INDIA	Nationalized / Private / Scheduled	267327	Bank Transfer	
19	Administration	Regular	Not Approved	Yes	SHAH NAZIM KARIM	LABORATORY ATTENDANTS	2018-06-11	NA	PH	Applicable and Submitted	38006146839 STATE BANK OF INDIA	Nationalized / Private / Scheduled	262364	Bank Transfer	
20	Administration	Regular	Not Approved	Yes	DESHMUKH DHIRAJ PRAVINRAO	JUNIOR CLERK	2018-11-01	NA	PH	Applicable and Submitted	38107624440 STATE BANK OF INDIA	Nationalized / Private / Scheduled	262364	Bank Transfer	
21	Administration	Regular	Not Approved	Yes	MOHOD SUMIT DIPAKRAO	LABORATORY ATTENDANTS	2018-06-11	NA	PH	Applicable and Submitted	38006203265 state bank of india	Nationalized / Private / Scheduled	260956	Bank Transfer	
22	Administration	Regular	Not Approved	Yes	NISTANE KETKI BHARAT	JUNIOR CLERK	2020-07-09	NA	PH	Not Applicable	39760020658 state bank of india	Nationalized / Private / Scheduled	259208	Bank Transfer	
23	Administration	Regular	Not Approved	Yes	KADU NITIN RAJENDRARAO	DRIVER	2020-09-01	NA	PH	Applicable and Not Submitted	39938502134 STATE BANK OF INDIA	Nationalized / Private / Scheduled	242878	Bank Transfer	
24	Administration	Regular	Not Approved	Yes	SABALE SAGAR MANOHAR	LIBRARY ATTENDANT	2018-06-11	NA	PH	Applicable and Submitted	38006243775 state bank of india	Nationalized / Private / Scheduled	240108	Bank Transfer	
25	Administration	Temporary	Not Approved	Yes	BHOYAR SANGITA VIJAY	SWEEPER	2021-03-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	60000	Cash	
Total Teaching Faculty					14			Total Non Teaching Faculty					11		
Total Approved Faculty					1			Total Non Approved Faculty (Including Proposal Sent for Approval)					24		
Total Annual Salary - Teaching											8821236 ( 77%)				
Total Annual Salary - Administration											2706224 (23%)				
Total Annual Salary											11527460				
Total Basic Pay											3961617				
Total Grade Pay											903548				
Total HRA Pay											719235				
Total DA Pay											5698602				
Total TA Pay											244458				
Total IT/TDS Pay											824500				
Total Institute PT/PF Pay											357900				
Total PT/PF/other statutory deduction Pay											222560				



# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
Address	Anjangaon Bari Road, Badera, Amravati

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	16092852	16092852	0	0	0	0
2	OTHER RECEIPTS	58700	58700	0	0	0	0
3	DEFICIT FOR THE YEAR	900183	900183	0	0	0	0
<b>Total Income</b>		17051735	17051735	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	45	Total 45 Deductible 0	0	0	0	0
2	INTEREST ON FDR	28655	Total 28655 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	30000	Total 30000 Deductible 30000	0	0	0	0
4	DEVELOPMENT FEES	1991002	Total 1991002 Deductible 0	0	0	0	0
5	TUITION FEES	14101850	Total 14101850 Deductible 0	0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	900183	Total 900183 Deductible 0	0	0	0	0
<b>Total Income</b>		17051735	17051735	0	0	0	0
<b>Total Deductible Income</b>		30000	30000				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCES	12060122	12060122	0	0	0	0
2	DEPRECIATION	308763	308763	0	0	0	0
3	CONTINGENCIES	4682850	4682850	0	0	0	0
<b>Total Expenses</b>		17051735	17051735	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3874286	Total 3874286 Paid 2484473 Provision for Unpaid 1389813	0	0	0	0

			Claimed 3874286				
Salary - Teaching Staff	Colleges Contribution to PF	197395	Total 197395 Paid 197395 Provision for Unpaid 0 Claimed 197395	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	8772	Total 8772 Paid 8772 Provision for Unpaid 0 Claimed 8772	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	4946950	Total 4946950 Paid 4483340 Provision for Unpaid 463610 Claimed 4946950	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	11929	Total 11929 Paid 11929 Provision for Unpaid 0 Claimed 11929	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	990879	Total 990879 Paid 912358 Provision for Unpaid 78521 Claimed 990879	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	281994	Total 281994 Paid 281994 Provision for Unpaid 0 Claimed 281994	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	12531	Total 12531 Paid 12531 Provision for Unpaid 0 Claimed 12531	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1715345	Total 1715345 Paid 1566116 Provision for Unpaid 149229 Claimed 1715345	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	17041	Total 17041 Paid 17041 Provision for Unpaid 0 Claimed 17041	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	3000	Total 3000 Claimed 3000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	157000	Total 157000	0	0	0	0

			Claimed 157000				
Affiliation	University Affiliation Fee <a href="#">View</a>	50000	Total 50000 Claimed 50000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	592202	Total 592202 Claimed 592202	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	236027	Total 236027 Claimed 236027	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	1022039	Total 1022039 Claimed 1022039	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	480000	Total 480000 Claimed 480000	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	84300	Total 84300 Claimed 84300	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	13362	Total 13362 Claimed 13362	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	71088	Total 71088 Claimed 71088	0	0	0	0
Expenses related to Students	4. Training & placement expenses	300000	Total 300000 Claimed 300000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9845	Total 9845 Claimed 9845	0	0	0	0
Professional Charges	Professional Fees - Others	6250	Total 6250 Claimed 6250	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	17808	Total 17808 Claimed 17808	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	25389	Total 25389 Claimed 25389	0	0	0	0
Communication Expenses	Telephone, Fax Charges	13319	Total 13319 Claimed 13319	0	0	0	0
Communication Expenses	Postage charges	1145	Total 1145 Claimed 1145	0	0	0	0
Printing and Stationery	Other stationary	260522	Total 260522 Claimed 260522	0	0	0	0
Establishment Expenses	Water	240000	Total 240000 Claimed 240000	0	0	0	0
Establishment Expenses	Gardening Material	251570	Total 251570 Claimed 251570	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	548388	Total 548388 Claimed 548388	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	2610	Total 2610	0	0	0	0

			Claimed 2610				
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	190706	Total 190706 Claimed 190706	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	9267	Total 9267 Claimed 9267	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	308763	Total 308763 Claimed 308763	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	76413	Total 76413 Claimed 76413	0	0	0	0
<b>Total Expenses</b>		17051735	17051735	0	0	0	0
<b>Total Claimed Expenses</b>			17051735				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	<b>Name of the College/Institute:</b> INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI <b>Code:</b> PH1286 <b>Stream:</b> PH <b>Year:</b> 2023-24 <b>Location:</b> Anjangaon Bari Road, Badera, Amravati		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision Approved Ad-hoc Ad-hoc	71000 80000 80000 80000 70000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 82592 Rs.	
	C) Year of recognition by respective council/Government :	2018	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12057122	44822
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	3000	11
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12060122</b>	<b>44833</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	4991613	18556
4.2.1	a) Less income	30000	112
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17021735</b>	<b>63278</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (340435) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>17021735</b>	<b>63278</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1702174	6328
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	368833	1371
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>20412742</b>	<b>75884</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	269	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	269	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>75884</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>2466</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>78350</b>	
4.10	Development fee (10% of 4.9.1)	<b>7835</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>86185</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 1.21 per faculty per year - Add = 392 Placement of students - 8% - Add = 0	392	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8227)) or Limited 15% of Tuition Fee(4.9.1- (11753)) whichever is less.	8227	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>86577</b>	
<b>Expense Disallowances</b>			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p><b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b></p>			
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> <li>1)</li> <li>2)</li> <li>3)</li> <li>4)</li> </ol> <p><b>Prepared by:</b></p> <p><b>Checked by (Chartered Accountant)</b></p>			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI

Code: PH1286

Location: Anjangaon Bari Road, Badera, Amravati

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	2019-04-16	NA	PH	Applicable and Submitted	20433958767 state bank of india	Nationalized / Private / Scheduled	2306973	Bank Transfer	1882003
2	Teaching	Regular	Not Approved	Yes	KADU TEJASHRI BALASAHEB	ASSISTANT PROFESSOR	2018-08-16	NA	PH	Applicable and Submitted	34481847773 STATE BANK OF INDIA	Nationalized / Private / Scheduled	796140	Bank Transfer	
3	Teaching	Regular	Not Approved	Yes	DHOTE TUSHAR ASHOK	ASSISTANT PROFESSOR	2019-08-01	NA	PH	Applicable and Submitted	30412666436 STATE BANK OF INDIA	Nationalized / Private / Scheduled	751381	Bank Transfer	
4	Teaching	Regular	Not Approved	Yes	BAKHTAR RIYA DHARMESH	ASSISTANT PROFESSOR	2019-08-01	NA	PH	Applicable and Submitted	33327938985 STATE BANK OF INDIA	Nationalized / Private / Scheduled	751381	Bank Transfer	
5	Teaching	Regular	Not Approved	Yes	BORADE BHAGYASHRI ARUNRAO	ASSISTANT PROFESSOR	2020-10-01	NA	PH	Not Applicable	39942954708 STATE BANK OF INDIA	Nationalized / Private / Scheduled	736848	Bank Transfer	
6	Teaching	Regular	Not Approved	Yes	PATIL PRIYADARSHANI GULABRAO	ASSISTANT PROFESSOR	2020-10-01	NA	PH	Applicable and Submitted	39776667020 STATE BANK OF INDIA	Nationalized / Private / Scheduled	736848	Bank Transfer	
7	Teaching	Regular	Not Approved	Yes	BELOKAR VAISHNAVI RAJENDRA	ASSISTANT PROFESSOR	2020-10-01	NA	PH	Applicable and Submitted	39942976823 STATE BANK OF INDIA	Nationalized / Private / Scheduled	736848	Bank Transfer	
8	Teaching	Regular	Not Approved	Yes	GANESHKAR POOJA RAMKRISHANA	ASSISTANT PROFESSOR	2021-08-17	NA	PH	Applicable and Submitted	40409770183 STATE BANK OF INDIA	Nationalized / Private / Scheduled	532718	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	DONGARE PRAJAKTA NARENDRA	ASSISTANT PROFESSOR	2021-08-17	NA	PH	Applicable and Submitted	31265068820 STATE BANK OF INDIA	Nationalized / Private / Scheduled	403099	Bank Transfer	
10	Teaching	Adhoc	Not Approved	Yes	THOTE CHANDA MANOHARLAL	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	38885611772 STATE BANK OF INDIA	Nationalized / Private / Scheduled	345000	Bank Transfer	
11	Teaching	Adhoc	Not Approved	Yes	PUNDKAR RASHMI SURESH	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	38014042263 STATE BANK OF INDIA	Nationalized / Private / Scheduled	345000	Bank Transfer	
12	Teaching	Regular	Not Approved	Yes	RAUT AKSHAY SUNIL	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	20284353633 STATE BANK OF INDIA	Nationalized / Private / Scheduled	315000	Bank Transfer	
13	Teaching	Adhoc	Not Approved	Yes	PAWAR NITIN WAMANRAO	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	32398844932 STATE BANK OF INDIA	Nationalized / Private / Scheduled	34000	Bank Transfer	
14	Teaching	Adhoc	Not Approved	Yes	SINHE AKSHAYA GOPAL	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	31200743313 STATE BANK OF INDIA	Nationalized / Private / Scheduled	30000	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	KADU PRITI VINAYAKRAO	ASSISTANT LIBRARIAN	2018-08-10	NA	PH	Applicable and Submitted	37962198390 STATE BANK OF INDIA	Nationalized / Private / Scheduled	293310	Bank Transfer	
16	Administration	Regular	Not Approved	Yes	YELMAME POOJA KALIDAS	LABORATORY TECHNICIAN	2018-09-01	NA	PH	Applicable and Submitted	38050042280 state bank of india	Nationalized / Private / Scheduled	288087	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	MILAKHE PRACHI SATISH	LABORATORY TECHNICIAN	2020-11-23	NA	PH	Not Applicable	39968563103 STATE BANK OF INDIA	Nationalized / Private / Scheduled	269622	Bank Transfer	
18	Administration	Regular	Not Approved	Yes	MAKODE AMIT DEEPAKRAO	LABORATORY TECHNICIAN	2020-10-16	NA	PH	Applicable and Submitted	39947575260 STATE BANK OF INDIA	Nationalized / Private / Scheduled	267327	Bank Transfer	

19	Administration	Regular	Not Approved	Yes	SHAH NAZIM KARIM	LABORATORY ATTENDANTS	2018-06-11	NA	PH	Applicable and Submitted	38006146839 STATE BANK OF INDIA	Nationalized / Private / Scheduled	262364	Bank Transfer
20	Administration	Regular	Not Approved	Yes	DESHMUKH DHIRAJ PRAVINRAO	JUNIOR CLERK	2018-11-01	NA	PH	Applicable and Submitted	38107624440 STATE BANK OF INDIA	Nationalized / Private / Scheduled	262364	Bank Transfer
21	Administration	Regular	Not Approved	Yes	MOHOD SUMIT DIPAKRAO	LABORATORY ATTENDANTS	2018-06-11	NA	PH	Applicable and Submitted	38006203265 state bank of india	Nationalized / Private / Scheduled	260956	Bank Transfer
22	Administration	Regular	Not Approved	Yes	NISTANE KETKI BHARAT	JUNIOR CLERK	2020-07-09	NA	PH	Not Applicable	39760020658 state bank of india	Nationalized / Private / Scheduled	259208	Bank Transfer
23	Administration	Regular	Not Approved	Yes	KADU NITIN RAJENDRARAO	DRIVER	2020-09-01	NA	PH	Applicable and Not Submitted	39938502134 STATE BANK OF INDIA	Nationalized / Private / Scheduled	242878	Bank Transfer
24	Administration	Regular	Not Approved	Yes	SABALE SAGAR MANOHAR	LIBRARY ATTENDANT	2018-06-11	NA	PH	Applicable and Submitted	38006243775 state bank of india	Nationalized / Private / Scheduled	240108	Bank Transfer
25	Administration	Temporary	Not Approved	Yes	BHOYAR SANGITA VIJAY	SWEEPER	2021-03-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	60000	Cash
Total Teaching Faculty					14		Total Non Teaching Faculty					11		
Total Approved Faculty					1		Total Non Approved Faculty (Including Proposal Sent for Approval)					24		
Total Annual Salary - Teaching										8821236 ( 77%)				
Total Annual Salary - Administration										2706224 (23%)				
Total Annual Salary										11527460				
Total Basic Pay										3961617				
Total Grade Pay										903548				
Total HRA Pay										719235				
Total DA Pay										5698602				
Total TA Pay										244458				
Total IT/TDS Pay										824500				
Total Institute PT/PF Pay										357900				
Total PT/PF/other statutory deduction Pay										222560				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24