

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
Address	Anjangaon Bari Road, Badera, Amravati

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	10153520	10153520	0	0	0	0
2	OTHER RECEIPT	49114	49114	0	0	0	0
3	DEFICIT FOR THE YEAR	2955556	2955556	0	0	0	0
Total Income		13158190	13158190	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2955556	Total 2955556 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	49114	Total 49114 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	1370111	Total 1370111 Deductible 0	0	0	0	0
4	TUITION FEES	8783409	Total 8783409 Deductible 0	0	0	0	0
Total Income		13158190	13158190	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY EXPENSES	277260	277260	0	0	0	0
2	SALARY AND ALLOWANCES	10080006	10080006	0	0	0	0
3	CONTINGENCIES	2766358	2766358	0	0	0	0
4	DEPRECIATION	311827	311827	0	0	0	0
Total Expenses		13435451	13435451	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3367077	Total 3367077 Paid 1335231 Provision for Unpaid 2031846 Claimed 3367077	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	80480	Total 80480	0	0	0	0

			Paid 80480 Provision for Unpaid 0 Claimed 80480				
Salary - Teaching Staff	Admin Charges PF	5771	Total 5771 Paid 5771 Provision for Unpaid 0 Claimed 5771	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	3531547	Total 3531547 Paid 2440847 Provision for Unpaid 1090700 Claimed 3531547	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	3353	Total 3353 Paid 3353 Provision for Unpaid 0 Claimed 3353	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	732562	Total 732562 Paid 503986 Provision for Unpaid 228576 Claimed 732562	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	140839	Total 140839 Paid 140839 Provision for Unpaid 0 Claimed 140839	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	10099	Total 10099 Paid 10099 Provision for Unpaid 0 Claimed 10099	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1223809	Total 1223809 Paid 811879 Provision for Unpaid 411930 Claimed 1223809	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	5869	Total 5869 Paid 5869 Provision for Unpaid 0 Claimed 5869	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	978600	Total 978600 Claimed 978600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	100000	Total 100000	0	0	0	0

			Claimed 100000				
Affiliation	University Affiliation Fee View	50000	Total 50000 Claimed 50000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	269560	Total 269560 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee View	7700	Total 7700 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	339290	Total 339290 Claimed 339290	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	373936	Total 373936 Claimed 373936	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	35083	Total 35083 Claimed 35083	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	15890	Total 15890 Claimed 15890	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8379	Total 8379 Claimed 8379	0	0	0	0
Professional Charges	Consultancy Fees - Others	120300	Total 120300 Claimed 120300	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	10966	Total 10966 Claimed 10966	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	4072	Total 4072 Claimed 4072	0	0	0	0
Communication Expenses	Telephone, Fax Charges	13427	Total 13427 Claimed 13427	0	0	0	0
Communication Expenses	Postage charges	1108	Total 1108 Claimed 1108	0	0	0	0
Printing and Stationery	Other stationary	130236	Total 130236 Claimed 130236	0	0	0	0
Contractual Services	Security services View	780750	Total 780750 Claimed 780750	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	1747	Total 1747 Claimed 1747	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	125143	Total 125143 Claimed 125143	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	561272	Total 561272 Claimed 561272	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	311827	Total 311827 Claimed 0	0	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	71159	Total 71159 Claimed 71159	0	0	0	0
Total Expenses		13435451	13435451	0	0	0	0
Total Claimed Expenses			12846364				
Allowability of Hospital Expenses							
Hospital Year of Establishment		0					
Financial Details (Rs)							
Total Hospital Income		0					
Total Hospital Expenses		0					
Hospital Deficit = Total expenses - Total income		0					
Total Deficit		0					
Claimed Deficit		PH: 0					

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI**Code:** PH1286**Location:** Anjangaon Bari Road, Badera, Amravati

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	16-04-2019	NA	PH	Applicable and Submitted	20433958767 STATE BANK OF INDIA	Nationalized / Private / Scheduled	2210024	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	KADU TEJASHRI BALASAHEB	ASSISTANT PROFESSOR	16-08-2018	NA	PH	Applicable and Submitted	34481847773 STATE BANK OF INDIA	Nationalized / Private / Scheduled	766776	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	BAKHTAR RIYA DHARMESH	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	33327938985 STATE BANK OF INDIA	Nationalized / Private / Scheduled	667192	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	DHOTE TUSHAR ASHOK	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	30412666436 STATE BANK OF INDIA	Nationalized / Private / Scheduled	633622	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	PATIL PRIYADARSHANI GULABRAO	ASSISTANT PROFESSOR	01-10-2020	NA	PH	Applicable and Submitted	39776667020 STATE BANK OF INDIA	Nationalized / Private / Scheduled	512520	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	RAUT AKSHAY SUNIL	ASSISTANT PROFESSOR	01-04-2020	NA	PH	Not Applicable	20284353633 STATE BANK OF INDIA	Nationalized / Private / Scheduled	385000	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	BALI NIKHIL RAMBHAU	ASSISTANT PROFESSOR	01-04-2020	28-02-2021	PH	Not Applicable	37826585602 STATE BANK OF INDIA	Nationalized / Private / Scheduled	385000	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	BELOKAR VAISHNAVI RAJENDRA	ASSISTANT PROFESSOR	01/10/2020	NA	PH	Applicable and Submitted	39942976823 STATE BANK OF INDIA	Nationalized / Private / Scheduled	302520	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	BORADE BHAGYASHRI ARUNRAO	ASSISTANT PROFESSOR	01-10-2020	NA	PH	Not Applicable	39942954708 STATE BANK OF INDIA	Nationalized / Private / Scheduled	296663	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	BADWE RENUKA KUSHAL	ASSISTANT PROFESSOR	1-10-2020	NA	PH	Applicable and Submitted	38869908911 STATE BANK OF INDIA	Nationalized / Private / Scheduled	165899	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	HARNE SANJIVANI SHRIKRUSHNA	ASSISTANT PROFESSOR	01-09-2020	NA	PH	Not Applicable	33955643689 STATE BANK OF INDIA	Nationalized / Private / Scheduled	150000	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	SUMEGHA MANISH KSHATRIYA	ASSISTANT PROFESSOR	01-09-2020	NA	PH	Not Applicable	40875315597 STATE BANK OF INDIA	Nationalized / Private / Scheduled	150000	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	BANDBUCHE DEVENDRA RAMESH	ASSISTANT PROFESSOR	01-09-2020	NA	PH	Not Applicable	11062452998 STATE BANK OF INDIA	Nationalized / Private / Scheduled	150000	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	SONI PRIYANKA PRAKASHKUMAR	ASSISTANT PROFESSOR	14-01-2019	NA	PH	Applicable and Submitted	30492962917 STATE BANK OF INDIA	Nationalized / Private / Scheduled	123408	Bank Transfer
15	Administration	Regular	Not Approved	Yes	YELMAME POOJA KALIDAS	LABORATORY TECHNICIAN	01-09-2018	NA	PH	Applicable and Submitted	38050042280 STATE BANK OF INDIA	Nationalized / Private / Scheduled	281074	Bank Transfer
16	Administration	Regular	Not Approved	Yes	KADU PRITI VINAYAKRAO	ASSISTANT LIBRARIAN	10-08-2018	NA	PH	Applicable and Submitted	37962198390 state bank of india	Nationalized / Private / Scheduled	266084	Bank Transfer
17	Administration	Regular	Not Approved	Yes	DESHMUKH DHIRAJ PRAVINRAO	LABORATORY ATTENDENTS	01/11/2018	NA	PH	Applicable and Submitted	38107624440 STATE BANK OF INDIA	Nationalized / Private / Scheduled	251128	Bank Transfer
18	Administration	Regular	Not Approved	Yes	MOHOD SUMIT DIPAKRAO	LABORATORY ATTENDENTS	11/06/2018	NA	PH	Applicable and Submitted	38006203265 STATE BANK OF INDIA	Nationalized / Private / Scheduled	251128	Bank Transfer
19	Administration	Regular	Not Approved	Yes	SHAH NAZIM KARIM	LABORATORY ATTENDENTS	11-06-2018	NA	PH	Applicable and Submitted	38006146839 STATE BANK OF INDIA	Nationalized / Private / Scheduled	251128	Bank Transfer

20	Administration	Regular	Not Approved	Yes	SABALE SAGAR MANOHAR	PEON	11-06-2018	NA	PH	Applicable and Submitted	38006243775 STATE BANK OF INDIA	Nationalized / Private / Scheduled	203035	Bank Transfer
21	Administration	Regular	Not Approved	Yes	NISTANE KETKI BHARAT	JUNIOR CLERK	09/07/2020	NA	PH	Not Applicable	39760020658 STATE BANK OF INDIA	Nationalized / Private / Scheduled	164781	Bank Transfer
22	Administration	Regular	Not Approved	Yes	MAKODE AMIT DEEPAKRAO	LABORATORY TECHNICIAN	16-10-2020	NA	PH	Applicable and Submitted	39947575260 STATE BANK OF INDIA	Nationalized / Private / Scheduled	101071	Bank Transfer
23	Administration	Regular	Not Approved	Yes	KADU NITIN RAJENDRARAO	DRIVER	01-09-2020	NA	PH	Applicable and Not Submitted	39938502134 STATE BANK OF INDIA	Nationalized / Private / Scheduled	83832	Bank Transfer
24	Administration	Regular	Not Approved	Yes	MILAKHE PRACHI SATISH	LABORATORY TECHNICIAN	23-11-2020	NA	PH	Not Applicable	39968563103 STATE BANK OF INDIA	Nationalized / Private / Scheduled	73110	Bank Transfer
25	Administration	Adhoc	Not Approved	Yes	BHOYAR SANGITA VIJAY	SWEEPER/PEON	31-03-2021	NA	PH	Not Applicable		Nationalized / Private / Scheduled	30000	Cash
Total Teaching Faculty					14		Total Non Teaching Faculty					11		
Total Approved Faculty					1		Total Non Approved Faculty (Including Proposal Sent for Approval)					24		
Total Annual Salary - Teaching										6898624 (78%)				
Total Annual Salary - Administration										1956371 (22%)				
Total Annual Salary										8854995				
Total Basic Pay										3469789				
Total Grade Pay										629850				
Total HRA Pay										523118				
Total DA Pay										4028080				
Total TA Pay										204158				
Total IT Pay										713000				
Total Institute PT/PF Pay										230319				
Total PT/PF/other statutory deduction Pay										71048				

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or

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Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PH

1	Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI Code: PH1286 Stream: PH Year: 2022-23 Location: Anjangaon Bari Road, Badera, Amravati		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Ad-hoc Ad-hoc 80000 80000 80000 70000	
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 85690 Rs.	
	C) Year of recognition by respective council/Government :	2018	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9101406	45736
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	978600	4918
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10080006	50653
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	2766358	13901
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12846364	64555
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (256927) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12846364	64555
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1284636	6455
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	990000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	310855	1562
4.5	Total of (4.2.2.2 to 4.4)	15431855	77547
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	199	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	199	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	77547	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	77547	
4.10	Development fee (10% of 4.9.1)	7755	
4.10.1	Total fee (4.9.1 + 4.10)	85302	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 388 Placement of students - 0% - Add = 0	388	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8143)) or Limited 15% of Tuition Fee(4.9.1- (11632)) whichever is less.	8143	
4.10.4	Total Fee (4.9.1 + 4.10.3)	85690	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>			
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

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Name of the College /Institute	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
Address	Anjangaon Bari Road, Badera, Amravati

Online fee approval proposal for academic year 2022-23**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college forthe Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20,2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	559652	43828	0	332701	270779	67695	203084	67695	0	0	0	0
2	Books	25	178517	5000	284222	0	467739	81407	386332	81407	0	0	0	0
3	FURNITURE	15	145000	0	146792	0	291792	32759	259033	32759	0	0	0	0
4	MACHINERY	15	612476	0	494967	0	1107443	128994	978449	128994	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	VIDARBHA YOUTH WELFARE SOCIETY, AMRAVATI
Address (With Pin Code)	CHAITANYA BUILDING, OPPOSITE BSNL OFFICE, CAMP ROAD, AMRAVATI-444602
District - Taluka	Amravati-Amravati
Telephone No. with STD Code	07212662618
Fax No. with STD Code	07212552306
E-mail ID	secretary_vyws@rediffmail.com
Website	www.vyws.org
Registration No. and date of Trust	Mah/115/amti 01/07/1965--1965-07-01
Year of Establishment of the trust	1965
PAN No - TAN No	aaatv5683Q--ngpv00306f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. NITIN R. DHANDE	PRESIDENT/CHAIRMAN	DOCTOR
2	ADV. UDAY S. DESHMUKH	VICE PRESIDENT	ADVOCATE
3	PROF. (DR.) HEMANT M. DESHMUKH	TREASURER	RETIRED
4	SHRI YUVRAJSINGH V. CHOUDHARY	SECRETARY	FARMER
5	DR. VAISHALI N. DHANDE	MEMBER OF THE TRUST	DOCTOR
6	SHRI. SHANKARRAO D. KALE	MEMBER OF THE TRUST	RETIRED
7	SHRI. NITIN B. HIWASE	MEMBER OF THE TRUST	FARMER
8	PROF. RAGINITAI H. DESHMUKH	MEMBER OF THE TRUST	SERVICE
9	PROF. (DR.) POONAMTAI Y. CHOUDHARY	MEMBER OF THE TRUST	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VYWS, DENTAL COLLEGE AND HOSPITAL, AMRAVATI	WADALI, AMRAVATI	0009	1989	BDS MDS
2	VIDARBHA YOUTH WELFARE SOCIETY'S POLYTECHNIC	AANJANGAON BARI ROAD, BADNERA	1142	1985	POLYTECHNIC
3	INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, WARDHA	BORGAON (MEGHE), WARDHA	4160	1991	B PHARMACY M PHARMACY
4	PROF. RAM MEGHE INSTITUTE OF TECHNOLOGY AND RESEARCH	NEW EXPRESS HIGHWAY, BADNERA	1105	1983	ENGINEERING MBA MCA
5	PROF. RAM MEGHE COLLEGE OF ENGINEERING AND MANAGEMENT, BADNERA	NEW EXPRESS HIGHWAY, BADNERA	1128	2009	ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	60	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	3035	11453	0	0
b	Others	0	0	0	0
	Total	3035	11453	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2727		0	2727
	Cost(Amt. in Rs.)	46359000		0	46359000
Built up Area required Available as per AICTE/PCI/COA					
If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2727		0	2727
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	6	62	60	6	69	60	0	68	0	0	0	0	0	0
Total				60	6	62	60	6	69	60	0	68	0	0	0	0	0	0

Institute Information													
Address	Anjangaon Bari Road, Badera, Amravati												
Village	BADNERA												
District - Taluka	Amravati-Amravati												
PIN Code	444701												
Year of Establishment	2017												
Telephone No. (With STD code)	0721-2970405												
Mobile Number & WhatsApp number	9405456252 WhatsApp number-9405456252												
E-Mail ID	principaliopr@gmail.com												
Web Site	www.iopr.in												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Lease basis												
College Location	Within 15 kms periphery of Municipal Corporations other than mentioned above												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	5 %												
Total number of research publications in International journals & patents filed by the college	28												
Placement of students	0												
Name of the Director / Principal of the Institution	Dr. SACHIN J. DIGHADE												
Person duly authorised in terms of section 2 (l) of the Act	Dr. SACHIN J DIGHADE Designation: PRINCIPAL Mobile No: 9405456252												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>180</td> <td>199</td> <td>197</td> <td>197</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	180	199	197	197
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	180	199	197	197								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37826585602	BADNERA

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		64	69	68	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2018				
Name of the University/Board/Affiliated Body to which this course is affiliated		Sant Gadge Baba Amravati University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		12				
Total cost of Equipment in the Department (Rs. in Lakhs)		4075658 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	4318658 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	00 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	527				
	No. of Books available	3638				
	No. of Journals subscribed In current year	15				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.	Bar Coding System				
	2.	Book Bank Facility				
	3.	Internet Facility, E-Library Facility				
	4.	Reprography Facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	16	8	4	4	16	
c) Lecturers	0	0	0	0	0	
Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :180		Student on Roll : 199		
a) With approved staff	1	Student - Teacher Ratio = 180:1		Student - Teacher Ratio = 199:1		

b) With (approved adhoc + contract) staff		16		Student - Teacher Ratio = 11:1		Student - Teacher Ratio = 12:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	6	4	0	0	4	2	
b) Non- Technical	10	8	0	0	8	2	
c) Class- IV	10	9	0	0	9	1	
Total		21	0	0	21	5	

Ratio of Non - Teaching - Teaching Staff 2:1

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
Whether Building os owned / Rental by college/ Institute:			O		
16	b) if owned built-up area in 2727 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		46359000	00	46359000	
	b) If Rental Built-up area in 00 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		339290	00	339290	
17	Mention relation of the landlord with the College / Institute if Any	Trust/Society			

Projected Addition		College / Institute / Hostel		
Particulars	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	5000000	7500000	10000000	
c. Lab / Work shop	500000	750000	1000000	
d. Laboratory equipments	2000000	2000000	2000000	
e. Books	700000	700000	700000	
f. Furniture & dead stock	1500000	1500000	1500000	
g. Vehicals	0	0	0	
h. Others	5000000	5000000	5000000	
Total	14700000	17450000	20200000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	62	3678914.25
2 nd Year	69	3920850.5
3 rd Year	69	2553755
4 th Year	00	00
5 th Year	00	00
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	00	00
2 nd Year	00	00
Fees collected (2020-21) per student for UG/PG course	UG Course - 80000	
	PG Course - 00	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	80000	10153520
b) PIO + Foreign National	00	00

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. SACHIN J. DIGHADE
Regular incharge	Regular
Pay Scale	37400 AGP 10000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KADU PRITI VINAYAKRAO	Regular	10-08-2018	10-08-2018	PH	Administrator	5200	2800
2	DESHMUKH DHIRAJ PRAVINRAO	Regular	01-11-2018	01/11/2018	PH	Administrator	5200	1900
3	MAKODE AMIT DEEPAKRAO	Regular	16-10-2020	16-10-2020	PH	Administrator	5200	2800
4	MOHOD SUMIT DIPAKRAO	Regular	11-06-2018	11/06/2018	PH	Administrator	5200	1900
5	NISTANE KETKI BHARAT	Regular	09-07-2020	09/07/2020	PH	Administrator	5200	2400
6	SABALE SAGAR MANOHAR	Regular	11-06-2018	11-06-2018	PH	Administrator	5200	1900
7	MILAKHE PRACHI SATISH	Regular	23-11-2020	23-11-2020	PH	Administrator	5200	2800
8	YELMAME POOJA KALIDAS	Regular	01-09-2018	01-09-2018	PH	Administrator	5200	2800
9	SHAH NAZIM KARIM	Regular	11-06-2018	11-06-2018	PH	Administrator	5200	1900
10	KADU NITIN RAJENDRARAO	Regular	01-09-2020	01-09-2020	PH	Administrator	5200	1900
11	BHOYAR SANGITA VIJAY	Adhoc	01-08-2020	31-03-2021	PH	Administrator	na	na
12	DIGHADE SACHIN JANRAO	Regular	16-04-2019	16-04-2019	PH	Teaching	37400	10000
13	BELOKAR VAISHNAVI RAJENDRA	Regular	01-10-2020	01/10/2020	PH	Teaching	15600	6000

14	PATIL PRIYADARSHANI GULABRAO	Regular	01-10-2020	01-10-2020	PH	Teaching	15600	6000
15	BORADE BHAGYASHRI ARUNRAO	Regular	01-10-2020	01-10-2020	PH	Teaching	15600	6000
16	BAKHTAR RIYA DHARMESH	Regular	01-08-2019	01-08-2019	PH	Teaching	15600	6000
17	DHOTE TUSHAR ASHOK	Regular	01-08-2019	01-08-2019	PH	Teaching	15600	6000
18	KADU TEJASHRI BALASAHEB	Regular	16-08-2018	16-08-2018	PH	Teaching	15600	6000
19	SONI PRIYANKA PRAKASHKUMAR	Regular	14-01-2019	14-01-2019	PH	Teaching	15600	6000
20	BADWE RENUKA KUSHAL	Regular	01-10-2020	1-10-2020	PH	Teaching	15600	6000
21	HARNE SANJIVANI SHRIKRUSHNA	Adhoc	01-09-2020	01-09-2020	PH	Teaching	15600	6000
22	SUMEGHA MANISH KSHATRIYA	Adhoc	01-09-2020	01-09-2020	PH	Teaching	15600	6000
23	RAUT AKSHAY SUNIL	Regular	01-04-2020	01-04-2020	PH	Teaching	35000	
24	BANDBUCHE DEVENDRA RAMESH	Adhoc	01-09-2020	01-09-2020	PH	Teaching	15600	6000
25	BALI NIKHIL RAMBHAU	Adhoc	01-04-2020	01-04-2020	PH	Teaching	15600	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	1:60
2	Regular + Contract + Adhoc	1:15
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.5
		As per Council Norms
		10

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		405	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	527	
b)	No. of Books	3638	
c)	No. of National Journals	10	
d)	No. of International Journals	05	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	1455850	Lakhs
	b) Subscription for Journal	55800	Lakhs
g)	Cost of Furniture	489906	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	40
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	DELNET Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		40
5	Number of Applications Software's available		13
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		06
7	Number of Scanners available		03
8	Total cost of the printers and scanners		55853
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Fibre Optic
14	Specify Bandwidth available		100
15	Specify compression ratio		2
16	Cost of Hardware in Computer Center	Rs. Lakhs	1263378
17	Cost of Software in Computer Center	Rs. Lakhs	83000
18	Cost of Furniture in Computer Center	Rs. Lakhs	80000
19	Annual fee of the Internet Services in	Rs. Lakhs	2393
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	00
	2. System Analyst	N	00
	3. Computer Programmer	N	00
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
6. Maintenance Staff	Y	01	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	LABORATORY ATTENDENTS	3	3
3	ASSISTANT LIBRARIAN	1	1
4	LABORATORY TECHNICIAN	3	3
5	DRIVER	1	1
6	PEON	2	0
7	JUNIOR CLERK	1	1
8	ASSISTANT PROFESSOR	16	9
9	SWEEPER/PEON	2	1
Total		30	20
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

Name of the College /Institute	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
Address	Anjangaon Bari Road, Badera, Amravati

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	10153520	10153520	0	0	0	0
2	OTHER RECEIPT	49114	49114	0	0	0	0
3	DEFICIT FOR THE YEAR	2955556	2955556	0	0	0	0
Total Income		13158190	13158190	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2955556	Total 2955556 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	49114	Total 49114 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	1370111	Total 1370111 Deductible 0	0	0	0	0
4	TUITION FEES	8783409	Total 8783409 Deductible 0	0	0	0	0
Total Income		13158190	13158190	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY EXPENSES	277260	277260	0	0	0	0
2	SALARY AND ALLOWANCES	10080006	10080006	0	0	0	0
3	CONTINGENCIES	2766358	2766358	0	0	0	0
4	DEPRECIATION	311827	311827	0	0	0	0
Total Expenses		13435451	13435451	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3367077	Total 3367077 Paid 1335231 Provision for Unpaid 2031846 Claimed 3367077	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	80480	Total 80480 Paid 80480 Provision for Unpaid 0	0	0	0	0

			Claimed 80480				
Salary - Teaching Staff	Admin Charges PF	5771	Total 5771 Paid 5771 Provision for Unpaid 0 Claimed 5771	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	3531547	Total 3531547 Paid 2440847 Provision for Unpaid 1090700 Claimed 3531547	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	3353	Total 3353 Paid 3353 Provision for Unpaid 0 Claimed 3353	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	732562	Total 732562 Paid 503986 Provision for Unpaid 228576 Claimed 732562	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	140839	Total 140839 Paid 140839 Provision for Unpaid 0 Claimed 140839	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	10099	Total 10099 Paid 10099 Provision for Unpaid 0 Claimed 10099	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1223809	Total 1223809 Paid 811879 Provision for Unpaid 411930 Claimed 1223809	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	5869	Total 5869 Paid 5869 Provision for Unpaid 0 Claimed 5869	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	978600	Total 978600 Claimed 978600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee View	50000	Total 50000 Claimed 50000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	269560	Total 269560 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee View	7700	Total 7700 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	339290	Total 339290 Claimed 339290	0	0	0	0
			Total				

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	373936	373936 Claimed 373936	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	35083	Total 35083 Claimed 35083	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	15890	Total 15890 Claimed 15890	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8379	Total 8379 Claimed 8379	0	0	0	0
Professional Charges	Consultancy Fees - Others	120300	Total 120300 Claimed 120300	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	10966	Total 10966 Claimed 10966	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	4072	Total 4072 Claimed 4072	0	0	0	0
Communication Expenses	Telephone, Fax Charges	13427	Total 13427 Claimed 13427	0	0	0	0
Communication Expenses	Postage charges	1108	Total 1108 Claimed 1108	0	0	0	0
Printing and Stationery	Other stationary	130236	Total 130236 Claimed 130236	0	0	0	0
Contractual Services	Security services View	780750	Total 780750 Claimed 780750	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	1747	Total 1747 Claimed 1747	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	125143	Total 125143 Claimed 125143	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	561272	Total 561272 Claimed 561272	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	311827	Total 311827 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	71159	Total 71159 Claimed 71159	0	0	0	0
Total Expenses		13435451	13435451	0	0	0	0
Total Claimed Expenses			12846364				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI

Code: PH1286

Location: Anjangaon Bari Road, Badera, Amravati

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	16-04-2019	NA	PH	Applicable and Submitted	20433958767 STATE BANK OF INDIA	Nationalized / Private / Scheduled	2210024	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	KADU TEJASHRI BALASAHEB	ASSISTANT PROFESSOR	16-08-2018	NA	PH	Applicable and Submitted	34481847773 STATE BANK OF INDIA	Nationalized / Private / Scheduled	766776	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	BAKHTAR RIYA DHARMESH	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	33327938985 STATE BANK OF INDIA	Nationalized / Private / Scheduled	667192	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	DHOTE TUSHAR ASHOK	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	30412666436 STATE BANK OF INDIA	Nationalized / Private / Scheduled	633622	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	PATIL PRIYADARSHANI GULABRAO	ASSISTANT PROFESSOR	01-10-2020	NA	PH	Applicable and Submitted	39776667020 STATE BANK OF INDIA	Nationalized / Private / Scheduled	512520	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	RAUT AKSHAY SUNIL	ASSISTANT PROFESSOR	01-04-2020	NA	PH	Not Applicable	20284353633 STATE BANK OF INDIA	Nationalized / Private / Scheduled	385000	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	BALI NIKHIL RAMBHAU	ASSISTANT PROFESSOR	01-04-2020	28-02-2021	PH	Not Applicable	37826585602 STATE BANK OF INDIA	Nationalized / Private / Scheduled	385000	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	BELOKAR VAISHNAVI RAJENDRA	ASSISTANT PROFESSOR	01/10/2020	NA	PH	Applicable and Submitted	39942976823 STATE BANK OF INDIA	Nationalized / Private / Scheduled	302520	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	BORADE BHAGYASHRI ARUNRAO	ASSISTANT PROFESSOR	01-10-2020	NA	PH	Not Applicable	39942954708 STATE BANK OF INDIA	Nationalized / Private / Scheduled	296663	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	BADWE RENUKA KUSHAL	ASSISTANT PROFESSOR	1-10-2020	NA	PH	Applicable and Submitted	38869908911 STATE BANK OF INDIA	Nationalized / Private / Scheduled	165899	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	HARNE SANJIVANI SHRIKRUSHNA	ASSISTANT PROFESSOR	01-09-2020	NA	PH	Not Applicable	33955643689 STATE BANK OF INDIA	Nationalized / Private / Scheduled	150000	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	SUMEGHA MANISH KSHATRIYA	ASSISTANT PROFESSOR	01-09-2020	NA	PH	Not Applicable	40875315597 STATE BANK OF INDIA	Nationalized / Private / Scheduled	150000	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	BANDBUCHE DEVENDRA RAMESH	ASSISTANT PROFESSOR	01-09-2020	NA	PH	Not Applicable	11062452998 STATE BANK OF INDIA	Nationalized / Private / Scheduled	150000	Bank Transfer

14	Teaching	Regular	Not Approved	Yes	SONI PRIYANKA PRAKASHKUMAR	ASSISTANT PROFESSOR	14-01-2019	NA	PH	Applicable and Submitted	30492962917 STATE BANK OF INDIA	Nationalized / Private / Scheduled	123408	Bank Transfer
15	Administration	Regular	Not Approved	Yes	YELMAME POOJA KALIDAS	LABORATORY TECHNICIAN	01-09-2018	NA	PH	Applicable and Submitted	38050042280 STATE BANK OF INDIA	Nationalized / Private / Scheduled	281074	Bank Transfer
16	Administration	Regular	Not Approved	Yes	KADU PRITI VINAYAKRAO	ASSISTANT LIBRARIAN	10-08-2018	NA	PH	Applicable and Submitted	37962198390 state bank of india	Nationalized / Private / Scheduled	266084	Bank Transfer
17	Administration	Regular	Not Approved	Yes	DESHMUKH DHIRAJ PRAVINRAO	LABORATORY ATTENDENTS	01/11/2018	NA	PH	Applicable and Submitted	38107624440 STATE BANK OF INDIA	Nationalized / Private / Scheduled	251128	Bank Transfer
18	Administration	Regular	Not Approved	Yes	MOHOD SUMIT DIPAKRAO	LABORATORY ATTENDENTS	11/06/2018	NA	PH	Applicable and Submitted	38006203265 STATE BANK OF INDIA	Nationalized / Private / Scheduled	251128	Bank Transfer
19	Administration	Regular	Not Approved	Yes	SHAH NAZIM KARIM	LABORATORY ATTENDENTS	11-06-2018	NA	PH	Applicable and Submitted	38006146839 STATE BANK OF INDIA	Nationalized / Private / Scheduled	251128	Bank Transfer
20	Administration	Regular	Not Approved	Yes	SABALE SAGAR MANOHAR	PEON	11-06-2018	NA	PH	Applicable and Submitted	38006243775 STATE BANK OF INDIA	Nationalized / Private / Scheduled	203035	Bank Transfer
21	Administration	Regular	Not Approved	Yes	NISTANE KETKI BHARAT	JUNIOR CLERK	09/07/2020	NA	PH	Not Applicable	39760020658 STATE BANK OF INDIA	Nationalized / Private / Scheduled	164781	Bank Transfer
22	Administration	Regular	Not Approved	Yes	MAKODE AMIT DEEPAKRAO	LABORATORY TECHNICIAN	16-10-2020	NA	PH	Applicable and Submitted	39947575260 STATE BANK OF INDIA	Nationalized / Private / Scheduled	101071	Bank Transfer
23	Administration	Regular	Not Approved	Yes	KADU NITIN RAJENDRARAO	DRIVER	01-09-2020	NA	PH	Applicable and Not Submitted	39938502134 STATE BANK OF INDIA	Nationalized / Private / Scheduled	83832	Bank Transfer
24	Administration	Regular	Not Approved	Yes	MILAKHE PRACHI SATISH	LABORATORY TECHNICIAN	23-11-2020	NA	PH	Not Applicable	39968563103 STATE BANK OF INDIA	Nationalized / Private / Scheduled	73110	Bank Transfer
25	Administration	Adhoc	Not Approved	Yes	BHOYAR SANGITA VIJAY	SWEEPER/PEON	31-03-2021	NA	PH	Not Applicable		Nationalized / Private / Scheduled	30000	Cash
Total Teaching Faculty					14		Total Non Teaching Faculty					11		
Total Approved Faculty					1		Total Non Approved Faculty (Including Proposal Sent for Approval)					24		
Total Annual Salary - Teaching											6898624 (78%)			
Total Annual Salary - Administration											1956371 (22%)			
Total Annual Salary											8854995			
Total Basic Pay											3469789			
Total Grade Pay											629850			
Total HRA Pay											523118			
Total DA Pay											4028080			
Total TA Pay											204158			
Total IT Pay											713000			
Total Institute PT/PF Pay											230319			
Total PT/PF/other statutory deduction Pay											71048			