

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH1286, MPH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
Address	New Express Highway, Anjangaon Bari Road

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1217377	0	0	0	1217377	304344	913033	304344	0	0	0	0	0
2	Books	25	375204	323940	0	0	699144	174786	524358	103407	71379	0	0	0	0
3	FURNITURE	15	511193	714930	0	0	1226123	183918	1042205	156158	27760	0	0	0	0
4	MACHINERY	15	3149427	294822	0	0	3444249	516637	2927612	478167	38470	0	0	0	0
Total			5253201	1333692	0	0	6586893	1179685	5407208	1042076	137609	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	VIDARBHA YOUTH WELFARE SOCIETY		
Address	Chaitanya Building, Opposite Telephone Tower, Camp Road, Amravati	Pin Code	444603
District	Amravati	Taluka	Amravati
Telephone STD Code	721	Telephone No.	07212662618
Mobile Number of Authorize Person to whom the communication can be sent.	9561155515	Whatsapp No.	9561155515
E-mail ID	secretary_vyws@rediffmail.com	Trust Website	www.vyws.org
Registration No. of the Trust	MAHA/115/Amravati-01/07/1965	Year of Establishment of the Trust	1965
Registration Date	01-07-1965	Trust PAN No.	AAATV5683Q
Trust TAN No.	NGPI00200E	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATV5683Q3ZG

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. NITIN R. DHANDE	PRESIDENT/CHAIRMAN	AAPPD2041K	DOCTOR	NO				
2	ADV. UDAY S DESHMUKH	VICE PRESIDENT	AATPD8350K	LEGAL PRACTITIONER	NO				
3	PROF(DR.) HEMANT M. DESHMUKH	TREASURER	AATPD7921J	RETIRED	NO				
4	MR. YUVRAJSINGH V CHOUDHARY	SECRETARY	AFGPC1508L	AGRICULTURALIST	NO				
5	MR. NITIN B. HIWASE	MEMBER OF THE TRUST	AADPH9507Q	AGRICULTURALIST	YES	NON TEACHING	PRO	NOT APPROVED	
6	DR. MRS. POONAM Y. CHOUDHARY	MEMBER OF THE TRUST	BBEPC4973J	SERVICE	NO				
7	MR. PANKAJ S. DESHMUKH	MEMBER OF THE TRUST	AEJPD8542D	AGRICULTURALIST	YES	NON TEACHING	DEVELOPMENT OFFICER	NOT APPROVED	
8	PROF. VINAY P. GOHAD	MEMBER OF THE TRUST	ABBP1106H	RETIRED	NO				
9	PROF. GAJANAN S. KALE	MEMBER OF THE TRUST	AHEPK6383R	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	MADHYAMIK VIDYALAYA, DHAMAK	AT POST DHAMAK, TQ NANDGAON DIST AMRAVATI	27071206602	1971	5TH TO 10TH STATE BOARD	EDU	OWNED
2	FRA	PROF RAM MEGHE COLLEGE OF ENGINEERING & MANAGEMENT, BADNERA-AMRAVATI,AMRAVATI, TALUKA-AMRAVATI	NEW EXPRESS HIGHWAY, BADNERA-AMRAVATI 444 701 (M.S.) AMRAVATI 444701	EN1128	2009	ENGG,ME	EDU	OWNED
3	NON FRA	TAPASYA PUBLIC SCHOOL ARVI	PADURANG WADI TALEGAON ROAD, ARVI, DIST WARDHA	1130589	2008	CBSE	EDU	OWNED
4	NON FRA	TITANS PUBLIC SCHOOL, BADNERA, AMRAVATI	NEW EXPRESS HIGHWAY, BADNERA, AMRAVATI	27071508005	2016	1ST TO 5TH	EDU	OWNED
5	FRA	VYWS DENTAL COLLEGE, AMRAVATI, TALUKA- AMRAVATI	VYWS DENTAL COLLEGE & HOSPITAL,TAPOVAN-WADALI ROAD,	BDS0009	1989	BDS,BDSPG	EDU	OWNED

			CAMP, AMRAVATI - 444602 AMRAVATI 444602					
6	FRA	V.Y.W.S'S PROF. RAM MEGHE INSTITUTE OF TECHNOLOGY & RESEARCH, BADNERA, AMRAVATI, AMRAVATI, TALUKA- AMRAVATI	ANJANGAON BARI ROAD, BADNERA- AMRAVATI. 444701 AMRAVATI 444701	EN1105	1983	ENGG, MBA, MCA, ME	EDU	OWNED
7	NON FRA	MADHYAMIK VIDYALAYA BADNEARA (OLD KANYA VIDYALAYA)	JUNI VASTI AMRAVATI ROAD, BADNERA	270715012204	1967	5TH TO 10TH STATE BOARD	EDU	OWNED
8	NON FRA	MADHYAMIK VIDYALAYA SIRSI (K. O.)	AT POST SARSI (K.O.) TA NANDGAON DIST AMRAVATI	27071200302	1984	5TH TO 10TH STATE BOARD	EDU	OWNED
9	NON FRA	MADHYAMIK VIDYALAYA KAJALI	AT POST KAJALI, TA KARANJA, DIST. WARDHA	2708050501102	1972	5TH TO 10TH STATE BOARD	EDU	OWNED
10	NON FRA	SUKHDEVRAO PATIL VIDYALAYA WADURA	AT POST WADURA TA NANGAON (KH), DIST. AMRAVATI	27071200402	1981	5TH TO 10TH STATE BOARD AND JR COLLEGE	EDU	OWNED
11	NON FRA	SHRIMATI SAKHUBAI KHADATKAR VIDYALAYA, GIROLI	AT POST GIROLI, TA DEOLI, DIST WARDHA	27080304202	1971	5TH TO 10TH STATE BOARD JR COLLEGE MCVC	EDU	OWNED
12	NON FRA	MADHYAMIK VIDYALAYA, MADANI (D)	AT POST MADANI (D) TA DIST WARDHA	27080804202	1972	5TH TO 10TH STATE BOARD	EDU	OWNED
13	NON FRA	MADHYAMIK VIDYALAYA AND KHANDERAU DESHMUKH JR. COLLEGE, RAJURA	AT POST RAJURA TA RAJURA DIST AMRAVATI	27070707202	1971	5TH TO 10TH STATE BOARD JR COLLEGE MCVC VOCATIONAL COURSE	EDU	OWNED
14	NON FRA	MADHYAMIK VIDYALAYA, CHINCHOLI	AT POST CHINCHOLI TQ KARANJA DIST WARDHA	27080502202	1983	5TH TO 10TH STATE BOARD	EDU	OWNED
15	NON FRA	DAULATSINGH VIDYALAYA, PIPRI (MEGHE)	AT POST PIPRI (MEGHE) TA DIST WARDHA	27080806505	1971	5TH TO 10TH STATE BOARD	EDU	OWNED
16	NON FRA	KAI ANANDRAO MEGHE VIDYALAYA AND JR COLLEGE, BORGAON (MEGHE)	HINGANGHAT ROAD BORGAON MEGHE TA DIST WARDHA	27080802003	1971	5TH TO 10TH STATE BOARD AND JR COLLEGE	EDU	OWNED
17	NON FRA	ATRAM PATIL VIDYALAYA, GAVHANGAON	AT POST GAVHANGAON TA. ANJANGAON (SURJI) DIST. AMRAVATI	27070302302	1971	5TH TO 10TH STATE BOARD	EDU	OWNED
18	NON FRA	MADHYAMIK VIDYALAYA VERUL (RONGHE)	AT POST VERUL (RONGHE) TA CHANDUR (RLY), DIST. AMRAVATI	27071006302	1982	5TH TO 10TH STATE BOARD	EDU	OWNED
19	NON FRA	PRIMARY ASHRAM SHALA, BAHILOPUR	AT BAHILOPUR POST UTTAMSARA DIST AMRAVATI	27070201102	1981	1ST TO SEVENTH	EDU	OWNED
20	NON FRA	PROF. RAJABHAU DESHMUKH ARTS COLLEGE, NANGAON (KH)	NANGAON KHANDESHWAR, DIST AMRAVATI	138	1990	BA	EDU	OWNED
21	NON FRA	INDIRABAI MEGHE MAHILA MAHAVIDYALAYA, AMRAWATI	MORSHI ROAD, AMRAVATI	134	1989	JR COLLEGE BA MCVC	EDU	OWNED
22	NON FRA	SOCIAL WORK COLLEGE BADNERA, AMRAVATI	ANJANGAON BARI ROAD, BADNEARA, AMRAVATI	148	1993	BSW MSW MA	EDU	OWNED
23	NON FRA	BAR. R.D.I.K. AND N. K.D. COLLEGE BADNERA	NEAR POLICE STATION NEW TOWN BADNERA DIST AMRAVATI	128	1972	BA BCOM MCOM BSC MSC	EDU	OWNED
24	NON FRA	MADHYAMIK VIDYALAYA JR COLLEGE PALASKHED	AT POST PALASKHED TA CHANDUR RAILWAY DIST WAMRAVATI	27070706803	1971	5TH TO 10TH STATE BOARD JR COLLEGE MCVC VOCATIONAL BOARD	EDU	OWNED
25	NON FRA	MAHILA ARTS AND COMMERCE COLLEGE CHANDUR RAILWAY	AT POST CHANDUR RAILWAY DIST AMRAVATI	141	1991	BA MA	EDU	OWNED
26	FRA	INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI, TALUKA- AMRAVATI	NEW EXPRESS HIGHWAY, ANJANGAON BARI ROAD AMRAVATI 444701	PH1286	2017	PH	EDU	OWNED
27	FRA	INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, BORGAON (MEGHE), WARDHA, TALUKA- WARDHA	AT POST BORGAON (MEGHE) WARDHA (MS)442001 WARDHA 442001	PH4160	1991	MPH, PH	EDU	OWNED

28	NON FRA	INSTITUTE OF DIPLOMA IN PHARMACY, BORGAON (MEGHE)	BORGAON (MEGHE), DIST. WARDHA	4021	1982	DIPLOMA	EDU	OWNED
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Form A1			
Status of the Building:			
	If Rented	College / Institute	Other
	Total		
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
	If Owned	College / Institute	Other
	Total		
Built up Area (in Sq. Mtr.)	2727	0	2727
Cost(Amount. in Rs.)	46359000	0	46359000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
	If Rented	College / Institute	Other
	Total		
Built up Area (in Sq. Mtr.)	0	0	0
	If Owned	College / Institute	Other
	Total		
Built up Area (in Sq. Mtr.)	2727	0	2727
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	1286	Year of Establishment	2017
Address	New Express Highway, Anjangaon Bari Road		
Village	Badnera	PIN Code	444701
District	Amravati	Taluka	Amravati
Telephone STD Code	721	Telephone No.	2970405
Mobile Number	9405456252	WhatsApp Number	9405456252
Official Email id to receive and send official communication	principaliopr@gmail.com	Alternate E-Mail	dr_dighade@yahoo.com
Institute Website	www.iopr.in	Institute TAN No.	NGPI01782E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr. Sachin J. Dighade	Person duly authorised in terms of section 2 (l) of the Act	DR NITIN R DHANDE Designation: PRESIDENT Mobile No: 9665960600
Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37826585602	BADNERA

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PHR-Pharmacy	2023	2	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 27-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 30-08-2024 View
2	PH	PHR-Pharmacy	2018	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 04-07-2023 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 30-08-2024 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	PH
Course Code		PHR	PHR
Duration		2	4
2023-24	SI	27	60
	LE	0	6
	MQ	24	48
	DSY	0	0
	IQ	0	12
	EWS	1	5
	TFWS	0	3
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2022-23	SI	0	60
	LE	0	6
	MQ	0	47
	DSY	0	8
	IQ	0	12
	EWS	0	7
	TFWS	0	3
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2021-22	SI	0	60
	LE	0	6
	MQ	0	51
	DSY	0	0
	IQ	0	12
	EWS	0	6
	TFWS	0	2
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2020-21	SI	0	60
	LE	0	6
	MQ	0	52
	DSY	0	0
	IQ	0	12
	EWS	0	5
	TFWS	0	2

	NRI	0	0	
	JS	0	0	
	TS	0	0	
	RS	0	0	
2019-20	SI	0	60	
	LE	0	6	
	MQ	0	0	
	DSY	0	0	
	IQ	0	0	
	EWS	0	0	
	TFWS	0	0	
	NRI	0	0	
	JS	0	0	
	TS	0	0	
	RS	0	0	
	2018-19	SI	0	60
		LE	0	0
MQ		0	0	
DSY		0	0	
IQ		0	0	
EWS		0	0	
TFWS		0	0	
NRI		0	0	
JS		0	0	
TS		0	0	
RS		0	0	
Total			729	729

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	N (0)	N (0)	33.33	0%	15
2	PH	N (0)	N (0)	6.67	42%	5

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal, Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
Address	New Express Highway, Anjangaon Bari Road

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	OTHER RECEIPT	28,654	28,654	0	0	0	0	0
2	FEES FROM STUDENTS	2,52,42,910	2,42,32,050	10,10,860	0	0	0	0
3	DEFICIT	48,23,331	3,94,354	44,28,977	0	0	0	0
Total Income		3,00,94,895	2,46,55,058	54,39,837	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	4823331	Total 3,94,354	Total 44,28,977	0	0	0	0
2	All Receipts other than above under whatsoever head collected	28654	Total 28,654	Total 0	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2442202	Total 22,28,109	Total 2,14,093	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	22800708	Total 2,20,03,941	Total 7,96,767	0	0	0	0
Total Income		3,00,94,895	2,46,55,058	54,39,837	0	0	0	0

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCES	2,37,89,697	1,97,30,995	40,58,702	0	0	0	0
2	CONTINGENCIES	53,59,030	40,93,429	12,65,601	0	0	0	0
3	DEPRECIATION	9,46,168	8,30,634	1,15,534	0	0	0	0
Total Expenses		3,00,94,895	2,46,55,058	54,39,837	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	17130705	Total 1,41,49,373 Paid 1,05,57,226 Provision for Unpaid 35,92,147 Claimed 1,41,49,373	Total 29,81,332 Paid 4,04,092 Provision for Unpaid 25,77,240 Claimed 29,81,332	0	0	0	0
Salary - Teaching Staff	Gratuity provision	600000	Total 3,00,000 Paid 0 Provision for Unpaid 3,00,000 Claimed 3,00,000	Total 3,00,000 Paid 0 Provision for Unpaid 3,00,000 Claimed 3,00,000	0	0	0	0

Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	419400	Total 4,01,400 Paid 4,01,400 Provision for Unpaid 0 Claimed 4,01,400	Total 18,000 Paid 18,000 Provision for Unpaid 0 Claimed 18,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	42054	Total 40,269 Paid 40,269 Provision for Unpaid 0 Claimed 40,269	Total 1,785 Paid 1,785 Provision for Unpaid 0 Claimed 1,785	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	19732	Total 18,877 Paid 18,877 Provision for Unpaid 0 Claimed 18,877	Total 855 Paid 855 Provision for Unpaid 0 Claimed 855	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4936506	Total 44,79,776 Paid 33,06,932 Provision for Unpaid 11,72,844 Claimed 44,79,776	Total 4,56,730 Paid 2,09,930 Provision for Unpaid 2,46,800 Claimed 4,56,730	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	600000	Total 3,00,000 Paid 0 Provision for Unpaid 3,00,000 Claimed 3,00,000	Total 3,00,000 Paid 0 Provision for Unpaid 3,00,000 Claimed 3,00,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	37800	Total 37,800 Claimed 37,800	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	3500	Total 3,500 Claimed 3,500	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	590000	Total 2,36,000 Claimed 2,36,000	Total 3,54,000 Claimed 3,54,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	390000	Total 0 Claimed 0	Total 3,90,000 Claimed 3,90,000	0	0	0	0
Affiliation	University Affiliation Fee	115000	Total 10,000 Claimed 10,000	Total 1,05,000 Claimed 1,05,000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	22269	Total 0 Claimed 0	Total 22,269 Claimed 22,269	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	681266	Total 6,00,648 Claimed 6,00,648	Total 80,618 Claimed 80,618	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	224289	Total 2,13,079 Claimed 2,13,079	Total 11,210 Claimed 11,210	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	310540	Total 2,88,982 Claimed 2,88,982	Total 21,558 Claimed 21,558	0	0	0	0

Audit Fees	Audit Fee - College	49500	Total 49,500 Claimed 49,500	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	15000	Total 15,000 Claimed 15,000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	64900	Total 44,900 Claimed 44,900	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	3360	Total 3,360 Claimed 3,360	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	37716	Total 34,776 Claimed 34,776	Total 2,940 Claimed 2,940	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3840	Total 3,840 Claimed 3,840	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	300000	Total 2,75,000 Claimed 2,75,000	Total 25,000 Claimed 25,000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	153298	Total 1,51,298 Claimed 1,51,298	Total 2,000 Claimed 2,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	10507	Total 9,012 Claimed 9,012	Total 1,495 Claimed 1,495	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	27000	Total 27,000 Claimed 27,000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	119607	Total 1,19,257 Claimed 1,19,257	Total 350 Claimed 350	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	59397	Total 53,726 Claimed 53,726	Total 5,671 Claimed 5,671	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	13296	Total 13,296 Claimed 13,296	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	3600	Total 3,433 Claimed 3,433	Total 167 Claimed 167	0	0	0	0
Printing and Stationery	Other stationary,	124220	Total 1,17,730 Claimed 1,17,730	Total 6,490 Claimed 6,490	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	240000	Total 2,20,000 Claimed 2,20,000	Total 20,000 Claimed 20,000	0	0	0	0
Establishment Expenses	Gardening Material	290380	Total 2,70,380 Claimed 2,70,380	Total 20,000 Claimed 20,000	0	0	0	0
Contractual Services	Security services	668712	Total 6,68,712 Claimed 6,68,712	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	189797	Total 66,834	Total 1,22,963	0	0	0	0

Consumable for College			Claimed 66,834	Claimed 1,22,963				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	512207	Total 4,71,907 Claimed 4,71,907	Total 40,300 Claimed 40,300	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	946168	Total 8,30,634 Claimed 0	Total 1,15,534 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	139329	Total 1,25,759 Claimed 1,25,759	Total 13,570 Claimed 13,570	0	0	0	0
Total Expenses		3,00,94,895	2,46,55,058	54,39,837	0	0	0	0
Total Claimed Expenses			2,38,24,424	53,24,303				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2023	30600	3469	002190423639273	16/05/2023
May 2023	30600	3469	002160523276981	16/05/2023
Jun 2023	32400	1377	002140623843493	14/06/2023
Jul 2023	32400	3672	002150723676643	15/07/2023
Aug 2023	32400	3672	002020923703564	02/09/2023
Sep 2023	32400	3672	002150923174497	15/09/2023
Oct 2023	46800	5304	002281023133165	28/10/2023
Nov 2023	46800	5304	002251123822581	25/11/2023
Dec 2023	45000	5101	002160124199791	16/01/2024
Jan 2024	45000	5101	002160124199999	16/01/2024
Feb 2024	45000	1913	002200224143909	20/02/2024
Mar 2024	0	0	0	01/03/2024
Total	419400	42054		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Visiting Faculties

Sr. No.	Name of Visiting Faculty	Qualification	Subject	PAN No.	PH	MPH	Gross Amount	TDS	Bank/ Cash
1	Ms. Ketki B. Nistane	B.sc. Maths	Mathematics	CGFPN1143Q	25800	0	25800	0	Bank
2	Ms. Sumegha Kshatriya	M.B.A.	Communication Skill	CHIPS5846P	12000	0	12000	0	Bank
Total					37800	0	37800	0	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	PH	MPH	Gross Amount	TDS	Bank/ Cash
1	Mr. Prashant Thakare	M. Pharm, MBA	Pharmaceutics	ADIPT6833D	2000	0	2000	0	Cash
2	MS. PRIYA J DARA	D.N.Y.S.	YOGA & NATUROPATHY	AQGPD0332A	1500	0	1500	0	Cash
Total					3500	0	3500	0	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Affiliation Fee Paid to Affiliating Authority				
Sr. No.	Types of Fees	PH	MPH	Non FRA
1	New College fee	0	0	0
2	New course fee	0	354000	0
3	New subject / Branch fee	0	0	0
4	Additional Intake / Additional division fee	0	0	0
5	Continuation Affiliation Fee	236000	0	0
6	Extension Affiliation Fee by Nature Growth	0	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0	0
8	Permanent Affiliation Processing fee	0	0	0
9	Annual Affiliation fee	0	0	0
10	If any other please specify-	0	0	0
Total		2,36,000	3,54,000	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

University Affiliation Fee				
Sr. No.	Types of Fees	PII	MPH	Non FRA
1	New College fee	0	0	0
2	New course fee	0	0	0
3	New subject / Branch fee	0	0	0
4	Additional Intake / Additional division fee	0	0	0
5	Continuation Affiliation Fee	10000	105000	0
6	Extension Affiliation Fee by Nature Growth	0	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0	0
8	Permanent Affiliation Processing fee	0	0	0
9	Annual Affiliation fee	0	0	0
10	If any other please specify-	0	0	0
Total		10,000	1,05,000	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Electricity			
Does institute has air conditioned facility for			
Entire Building :No	Class Rooms :No	Library :No	Common Rooms :No
Does the institute have a dedicated meter for each course			
PH : No	MPH : No		
Non-FRA :No	Hostel :No	Hospital :No	Trust :No
Month			
Apr 2023			
May 2023			
Jun 2023			
Jul 2023			
Aug 2023			
Sep 2023			
Oct 2023			
Nov 2023			
Dec 2023			
Jan 2024			
Feb 2024			
Mar 2024			
Total			
Grand Total : 0			

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	

List of Added Details				
Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
Total				0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	

List of Added Details

Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary
Total				0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	Pandhari Security Services	AIOPT1435A	3	668712	0	Bank
Total				668712	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Security Guard	Pandhari Security Services	3	668712
Total				668712

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Repairs & Maintenance of College Building

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Building Repair and Maintainance	Balaji steel and Cement	1243	0	1,650	0	0	0	0	1,650	0
2	Building Repair and Maintainance	Balaji Steel and Cement	1290	0	1,650	0	0	0	0	1,650	0
3	Building Repair and Maintainance	Kishor Marble & Tiles industries	1895	0	27,318	0	0	0	0	27,318	0
4	Building Repair and Maintainance	Mr. R. G. Uike	2	4,800	0	0	0	0	0	4,800	0
5	Building Repair and Maintainance	AMC, Agni Suraksha	223669	14,998	0	0	0	0	0	14,998	0
6	Building Repair and Maintainance	Mr. Sandip Shriwas	278775	28,350	0	0	0	0	0	28,350	0
7	Road Repairs and Maintainance	VYWS, Amravati	NA	5,50,000	50,000	0	0	0	0	6,00,000	0
8	Building Repair and Maintainance	Mr. Shyam Jagtap	Voucher	2,500	0	0	0	0	0	2,500	0
Total				6,00,648	80,618	0	0	0	0	6,81,266	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance											
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Furniture& Elec. Maintainance	K C Enterprises	1107	1,500	0	0	0	0	0	1,500	0
2	Furniture& Elec. Maintainance	Fakruddin Hardware	12225	288	0	0	0	0	0	288	0
3	Furniture& Elec. Maintainance	Principal iopr	128401	1,500	0	0	0	0	0	1,500	0
4	Furniture& Elec. Maintainance	Principal iopr	146442	1,500	0	0	0	0	0	1,500	0
5	Furniture& Elec. Maintainance	Principal iopr	147344	1,500	0	0	0	0	0	1,500	0
6	Furniture& Elec. Maintainance	Principal iopr	149080	1,500	0	0	0	0	0	1,500	0
7	Furniture& Elec. Maintainance	Principal iopr	166510	1,500	0	0	0	0	0	1,500	0
8	Furniture& Elec. Maintainance	Principal iopr	17030	1,500	0	0	0	0	0	1,500	0
9	Furniture& Elec. Maintainance	Principal iopr	1852	1,000	0	0	0	0	0	1,000	0
10	Furniture& Elec. Maintainance	Principal iopr	1918	1,500	0	0	0	0	0	1,500	0
11	Furniture& Elec. Maintainance	Zarna electricals	2023-24/G/075	950	0	0	0	0	0	950	0
12	Furniture& Elec. Maintainance	Principal iopr	21154	1,500	0	0	0	0	0	1,500	0
13	Furniture& Elec. Maintainance	Principal iopr	21205	2,000	0	0	0	0	0	2,000	0
14	Furniture& Elec. Maintainance	Chakradhar Petroleum	22315	449	0	0	0	0	0	449	0
15	Furniture& Elec. Maintainance	Principal iopr	245765	1,000	0	0	0	0	0	1,000	0
16	Furniture& Elec. Maintainance	Principal iopr	247387	1,500	0	0	0	0	0	1,500	0
17	Furniture& Elec. Maintainance	Principal iopr	249622	2,320	0	0	0	0	0	2,320	0
18	Furniture& Elec. Maintainance	Principal iopr	259305	1,500	0	0	0	0	0	1,500	0
19	Furniture& Elec. Maintainance	Principal iopr	26624	1,500	0	0	0	0	0	1,500	0
20	Furniture& Elec. Maintainance	Principal iopr	297962	600	0	0	0	0	0	600	0
21	Furniture& Elec. Maintainance	Principal iopr	298808	2,000	0	0	0	0	0	2,000	0
22	Furniture& Elec. Maintainance	Principal iopr	3040212590	500	0	0	0	0	0	500	0
23	Furniture& Elec. Maintainance	Principal iopr	325664	2,000	0	0	0	0	0	2,000	0
24	Furniture& Elec. Maintainance	Principal iopr	33730	1,500	0	0	0	0	0	1,500	0
25	Furniture& Elec. Maintainance	Cool care refrigeration	366	4,000	0	0	0	0	0	4,000	0
26	Furniture& Elec. Maintainance	Principal iopr	401764	1,500	0	0	0	0	0	1,500	0
27	Furniture& Elec. Maintainance	Principal iopr	40699	1,500	0	0	0	0	0	1,500	0
28	Furniture& Elec. Maintainance	Principal iopr	413735	1,500	0	0	0	0	0	1,500	0
29	Furniture& Elec. Maintainance	Principal iopr	4206	1,500	0	0	0	0	0	1,500	0
30	Furniture& Elec. Maintainance	D-mart	44030	3,043	0	0	0	0	0	3,043	0
31	Furniture& Elec. Maintainance	Amba Petroleum	4527	1,500	0	0	0	0	0	1,500	0

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance											
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
32	Furniture& Elec. Maintainance	Principal iopr	496952	1,500	0	0	0	0	0	1,500	0
33	Furniture& Elec. Maintainance	Gaurav Bhusate	537843	500	0	0	0	0	0	500	0
34	Furniture& Elec. Maintainance	Principal iopr	538174	1,500	0	0	0	0	0	1,500	0
35	Furniture& Elec. Maintainance	S.M. Electricals	54	3,300	0	0	0	0	0	3,300	0
36	Furniture& Elec. Maintainance	Principal iopr	546189	1,500	0	0	0	0	0	1,500	0
37	Furniture& Elec. Maintainance	Manoj Paints	5807	400	0	0	0	0	0	400	0
38	Furniture& Elec. Maintainance	Principal iopr	582559	1,500	0	0	0	0	0	1,500	0
39	Furniture& Elec. Maintainance	Principal iopr	588693	1,500	0	0	0	0	0	1,500	0
40	Furniture& Elec. Maintainance	Principal iopr	601348	1,500	0	0	0	0	0	1,500	0
41	Furniture& Elec. Maintainance	Principal iopr	609962	1,500	0	0	0	0	0	1,500	0
42	Furniture& Elec. Maintainance	IOPR Badnera	6149	400	0	0	0	0	0	400	0
43	Furniture& Elec. Maintainance	Manoj Paints	7061	50	0	0	0	0	0	50	0
44	Furniture& Elec. Maintainance	Principal iopr	708360	1,000	0	0	0	0	0	1,000	0
45	Furniture& Elec. Maintainance	Manoj Paints	7153	100	0	0	0	0	0	100	0
46	Furniture& Elec. Maintainance	Manoj Paints	75695	400	0	0	0	0	0	400	0
47	Furniture& Elec. Maintainance	Principal iopr	78250	1,500	0	0	0	0	0	1,500	0
48	Furniture& Elec. Maintainance	Principal iopr	8143	1,500	0	0	0	0	0	1,500	0
49	Furniture& Elec. Maintainance	Principal iopr	823291	500	0	0	0	0	0	500	0
50	Furniture& Elec. Maintainance	Principal iopr	99696	1,500	0	0	0	0	0	1,500	0
51	Furniture& Elec. Maintainance	Principal iopr	C6368	200	0	0	0	0	0	200	0
52	Furniture& Elec. Maintainance	S.M. Electricals	NA	1,200	0	0	0	0	0	1,200	0
53	Furniture& Elec. Maintainance	Vijay Electricals	NA 1	1,670	0	0	0	0	0	1,670	0
54	Furniture& Elec. Maintainance	H. P. Sawarkar	NA 10	100	0	0	0	0	0	100	0
55	Furniture& Elec. Maintainance	N. P. Kadu	NA 11	420	0	0	0	0	0	420	0
56	Furniture& Elec. Maintainance	Vijay Electricals	NA 2	1,785	0	0	0	0	0	1,785	0
57	Furniture& Elec. Maintainance	Vijay Electricals	NA 3	270	0	0	0	0	0	270	0
58	Furniture& Elec. Maintainance	S.M. Electricals	NA 4	1,200	0	0	0	0	0	1,200	0
59	Furniture& Elec. Maintainance	Almas Automobile	NA 5	120	0	0	0	0	0	120	0
60	Furniture& Elec. Maintainance	Principal iopr	NA 6	1,500	0	0	0	0	0	1,500	0
61	Furniture& Elec. Maintainance	Meherai Fabrication	NA 7	16,034	0	0	0	0	0	16,034	0
62	Furniture& Elec. Maintainance	S. D. Kadu	NA 8	200	0	0	0	0	0	200	0
63	Furniture& Elec. Maintainance	Principal iopr	NA 9	180	0	0	0	0	0	180	0
64	Furniture& Elec. Maintainance	Haresh CCTV & Security	SSSI-2249	1,250	0	0	0	0	0	1,250	0
65	Furniture& Elec. Maintainance	Haresh CCTV & Security	SSSI-2276	500	0	0	0	0	0	500	0

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance											
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
66	Furniture& Elec. Maintainance	True Care System	TCS-101,044,033	20,050	0	0	0	0	0	20,050	0
67	Furniture& Elec. Maintainance	Suresh Kambale	Voucher	3,500	0	0	0	0	0	3,500	0
68	Furniture& Elec. Maintainance	Shyam Tarodkar	Voucher 1	3,000	0	0	0	0	0	3,000	0
69	Furniture& Elec. Maintainance	Irshad ali	Voucher 10	1,100	0	0	0	0	0	1,100	0
70	Furniture& Elec. Maintainance	Ganjare	Voucher 11	4,000	0	0	0	0	0	4,000	0
71	Furniture& Elec. Maintainance	A.N. Jane	Voucher 12	1,500	0	0	0	0	0	1,500	0
72	Furniture& Elec. Maintainance	Israr ali	Voucher 13	1,500	0	0	0	0	0	1,500	0
73	Furniture& Elec. Maintainance	C.P. Zate	Voucher 14	2,500	0	0	0	0	0	2,500	0
74	Furniture& Elec. Maintainance	Shankar Kinarke	Voucher 15	2,600	0	0	0	0	0	2,600	0
75	Furniture& Elec. Maintainance	Shyam Tarodkar	Voucher 16	3,300	0	0	0	0	0	3,300	0
76	Furniture& Elec. Maintainance	Ahmad faruk	Voucher 17	6,600	0	0	0	0	0	6,600	0
77	Furniture& Elec. Maintainance	Gargi	Voucher 18	0	11,210	0	0	0	0	11,210	0
78	Furniture& Elec. Maintainance	S. D. Kadu	Voucher 19	1,000	0	0	0	0	0	1,000	0
79	Furniture& Elec. Maintainance	S.K.Naik	Voucher 2	4,200	0	0	0	0	0	4,200	0
80	Furniture& Elec. Maintainance	R. K. Jadhao	Voucher 20	2,500	0	0	0	0	0	2,500	0
81	Furniture& Elec. Maintainance	P. Kanse	Voucher 21	3,000	0	0	0	0	0	3,000	0
82	Furniture& Elec. Maintainance	Sunil Khedkar	Voucher 22	300	0	0	0	0	0	300	0
83	Furniture& Elec. Maintainance	Neeraj Khandare	Voucher 23	4,500	0	0	0	0	0	4,500	0
84	Furniture& Elec. Maintainance	Prakash Tarare	Voucher 24	4,500	0	0	0	0	0	4,500	0
85	Furniture& Elec. Maintainance	Prakash Tarare	Voucher 25	3,500	0	0	0	0	0	3,500	0
86	Furniture& Elec. Maintainance	Shyam Tarodkar	Voucher 26	1,500	0	0	0	0	0	1,500	0
87	Furniture& Elec. Maintainance	R. N. Rathod	Voucher 27	2,400	0	0	0	0	0	2,400	0
88	Furniture& Elec. Maintainance	Kishor Lambe	Voucher 28	1,500	0	0	0	0	0	1,500	0
89	Furniture& Elec. Maintainance	S.K. Rane	Voucher 29	4,800	0	0	0	0	0	4,800	0
90	Furniture& Elec. Maintainance	Shyam Jagtap	Voucher 3	2,500	0	0	0	0	0	2,500	0
91	Furniture& Elec. Maintainance	N. K. Shah	Voucher 30	3,600	0	0	0	0	0	3,600	0
92	Furniture& Elec. Maintainance	Vijay Karale	Voucher 31	4,500	0	0	0	0	0	4,500	0
93	Furniture& Elec. Maintainance	Shyam Tarodkar	Voucher 32	2,000	0	0	0	0	0	2,000	0
94	Furniture& Elec. Maintainance	Shyam Tarodkar	Voucher 33	1,800	0	0	0	0	0	1,800	0
95	Furniture& Elec. Maintainance	Nilesh Mane	Voucher 34	2,400	0	0	0	0	0	2,400	0
96	Furniture& Elec. Maintainance	Shyam Tarodkar	Voucher 35	2,100	0	0	0	0	0	2,100	0
97	Furniture& Elec. Maintainance	S.T. Bhangre	Voucher 4	1,500	0	0	0	0	0	1,500	0
98	Furniture& Elec. Maintainance	S.M.Shahane	Voucher 5	3,500	0	0	0	0	0	3,500	0
99	Furniture& Elec. Maintainance	S.K.Sune	Voucher 6	3,000	0	0	0	0	0	3,000	0

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance											
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
100	Furniture & Elec. Maintainance	S. Jagtap	Voucher 7	2,900	0	0	0	0	0	2,900	0
101	Furniture & Elec. Maintainance	Shyam Tarodkar	Voucher 8	2,500	0	0	0	0	0	2,500	0
102	Furniture & Elec. Maintainance	V.R. Jane	Voucher 9	3,200	0	0	0	0	0	3,200	0
Total				2,14,279	11,210	0	0	0	0	2,25,489	0

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Comp. Maint. & Soft	M/s Prima Think Technologies pvt. Ltd	13951	36,580	0	0	0	0	0	36,580	0
2	Comp. Maint. & Soft	Constek IT Solution	24/7	83,697	0	0	0	0	0	83,697	0
3	Repair and Maint. (Generator)	ABC Fire Solution	261	0	9,558	0	0	0	0	9,558	0
4	Comp. Maint. & Soft	M/s Health education Bureau	3699	11,705	0	0	0	0	0	11,705	0
5	Comp. Maint. & Soft	M/s Biyani Technologies Pvt. Ltd	4161	25,000	0	0	0	0	0	25,000	0
6	Supervision charges	VYWS, AMRAVATI	NA	66,000	6,000	0	0	0	0	72,000	0
7	Administrative charges	VYWS, AMRAVATI	_NA	66,000	6,000	0	0	0	0	72,000	0
Total				2,88,982	21,558	0	0	0	0	3,10,540	0

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

4. Training & placement expenses

Sr. No.	Types of Training	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Training and Placement	VYWS, AMRAVATI	NA	2,75,000	25,000	0	0	0	0	3,00,000	0
Total				2,75,000	25,000	0	0	0	0	3,00,000	0

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Any other expenses relating to students activity not covered by item no.1 to 6

Sr. No.	Any other expenses relating to students activity not covered by item no. 1 to 6	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	NSS Special Camp	Tasare flower	1284	1,300	0	0	0	0	0	1,300	0
2	NSS Activity	Aditi Printers	252	500	0	0	0	0	0	500	0
3	NSS Special Camp	Jyoti General	361	3,070	0	0	0	0	0	3,070	0
4	NSS Special Camp	Aditi Printers	364	1,550	0	0	0	0	0	1,550	0
5	NSS Special Camp	Principal Iopr	37	1,000	0	0	0	0	0	1,000	0
6	NSS Special Camp	Jyoti Generals	372	1,040	0	0	0	0	0	1,040	0
7	NSS Activity	SGBAU	42483	500	0	0	0	0	0	500	0
8	Student Aid Fund	H.M. Madhyamik Vidyalya, Badnera	4318	5,000	0	0	0	0	0	5,000	0
9	NSS Activity	Dhanraj Flower	433	300	0	0	0	0	0	300	0
10	NSS Activity	Cap &Co	4926	590	0	0	0	0	0	590	0
11	NSS Activity	Shri Swami Smarth	499	500	0	0	0	0	0	500	0
12	NSS Activity	Apki Pasand	54	1,650	0	0	0	0	0	1,650	0
13	NSS Activity	Tasare flower	689	600	0	0	0	0	0	600	0
14	Student Graduation Ceremony	PRMIT&R, COLLEGE	705	51,564	0	0	0	0	0	51,564	0
15	NSS Activity	Priyanka Flower	75	220	0	0	0	0	0	220	0
16	NSS Special Camp	Manoj Paints	7634	350	0	0	0	0	0	350	0
17	NSS Special Camp	Shyamsunder	89	3,840	0	0	0	0	0	3,840	0
18	NSS Activity	Jai Ambe Flower	924	40	0	0	0	0	0	40	0
19	NSS Special Camp	Sagar plastics	93	1,350	0	0	0	0	0	1,350	0
20	NSS Special Camp	Gunjan Kirana	NA	16,722	0	0	0	0	0	16,722	0
21	NSS Special Camp	Jai electrical	NA 1	400	0	0	0	0	0	400	0
22	NSS Special Camp	Sagar plastics	NA 2	150	0	0	0	0	0	150	0
23	Student Activity Expenses	SGBAU, A. Deshmukh, V. Belokar	Voucher	9,992	2,000	0	0	0	0	11,992	0
24	NSS Activity	S.D.Kadu	Voucher 1	50	0	0	0	0	0	50	0
25	NSS Activity	S.D.Kadu	Voucher 10	100	0	0	0	0	0	100	0
26	NSS Special Camp	S.P. Tayade	Voucher 12	1,300	0	0	0	0	0	1,300	0
27	NSS Special Camp	Principal Iopr	Voucher 13	1,000	0	0	0	0	0	1,000	0
28	NSS Special Camp	S. P. Tayade	Voucher 14	1,300	0	0	0	0	0	1,300	0
29	NSS Special Camp	Lawange Bichayat Center	Voucher 16	9,250	0	0	0	0	0	9,250	0
30	NSS Special Camp	Lawange Bichayat Center	Voucher 17	6,500	0	0	0	0	0	6,500	0
31	NSS Special Camp	Lawange Bichayat Center	Voucher 18	10,500	0	0	0	0	0	10,500	0
32	NSS Special Camp	T. A.Dhote	Voucher 19	9,220	0	0	0	0	0	9,220	0
33	NSS Activity	N.K.Shah	Voucher 2	140	0	0	0	0	0	140	0
34	NSS Special Camp	P.M. Bopulkar	Voucher 20	9,200	0	0	0	0	0	9,200	0
35	NSS Special Camp	Anup Chandane	Voucher 21	0	2,000	0	0	0	0	2,000	0
36	NSS Activity	M.R.Khond	Voucher 3	110	0	0	0	0	0	110	0
37	NSS Activity	I.R.Dhore	Voucher 4	100	0	0	0	0	0	100	0
38	NSS Activity	N. K.Shah	Voucher 5	50	0	0	0	0	0	50	0
39	NSS Activity	P.M.Bopulkar	Voucher 6	50	0	0	0	0	0	50	0

Any other expenses relating to students activity not covered by item no.1 to 6											
Sr. No.	Any other expenses relating to students activity not covered by item no. 1 to 6	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
40	NSS Activity	Gaurav Bhusate	Voucher 7	50	0	0	0	0	0	50	0
41	NSS Activity	P.M.Bopulkar	Voucher 8	100	0	0	0	0	0	100	0
42	NSS Activity	Gaurav Bhusate	voucher 9	50	0	0	0	0	0	50	0
Total				1,51,298	4,000	0	0	0	0	1,55,298	0

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Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Moodle Online Platform	Shri Ramdeobaba Sarvajanik Samiti	122316974573385	27,000	0	0	0	0	0	27,000	0
Total				27,000	0	0	0	0	0	27,000	0

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Gardening Material											
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Gardening Exp.	Ashtavinayak Agro Agency	1962	3,000	0	0	0	0	0	3,000	0
2	Gardening Exp.	Bothra Farm and Nursery	400	2,000	0	0	0	0	0	2,000	0
3	Gardening Exp.	Saibaba Hardware	917	550	0	0	0	0	0	550	0
4	Gardening Exp.	VYWS, Amravati	NA	2,20,000	0	0	0	0	0	2,20,000	0
5	Gardening Exp.	Durga Gift	NA 1	360	0	0	0	0	0	360	0
6	Gardening Exp.	VYWS, Amravati	NA 2	0	20,000	0	0	0	0	20,000	0
7	Gardening Exp.	Manoj Paints	NA 3	100	0	0	0	0	0	100	0
8	Gardening Exp.	N.K.Shah	Voucher 1	1,500	0	0	0	0	0	1,500	0
9	Gardening Exp.	Prakash Tarare	Voucher 10	6,000	0	0	0	0	0	6,000	0
10	Gardening Exp.	Prakash Tarare	Voucher 11	7,000	0	0	0	0	0	7,000	0
11	Gardening Exp.	M.R. Nimani	Voucher 12	3,000	0	0	0	0	0	3,000	0
12	Gardening Exp.	S.D.Kadu	Voucher 2	4,500	0	0	0	0	0	4,500	0
13	Gardening Exp.	N.B. Kadukar	Voucher 3	1,500	0	0	0	0	0	1,500	0
14	Gardening Exp.	S. D. Kadu	Voucher 4	4,500	0	0	0	0	0	4,500	0
15	Gardening Exp.	V.R.Band	Voucher 5	4,000	0	0	0	0	0	4,000	0
16	Gardening Exp.	S.N.Kale	Voucher 6	4,800	0	0	0	0	0	4,800	0
17	Gardening Exp.	M.L.Bhuyar	Voucher 7	2,700	0	0	0	0	0	2,700	0
18	Gardening Exp.	N.K.Shah	Voucher 8	4,200	0	0	0	0	0	4,200	0
19	Gardening Exp.	IOPR, Badnera	Voucher 9	670	0	0	0	0	0	670	0
Total				2,70,380	20,000	0	0	0	0	2,90,380	0

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Labortory Material, Demonstration Material, Consumables, Chemicals etc.

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Lab Chemicals	Dange trading and Co.	1182	23,593	0	0	0	0	0	23,593	0
2	Lab Chemicals	Dange trading and Co.	1199	0	97,711	0	0	0	0	97,711	0
3	Lab Chemicals	New Prakash Medical	1945	290	0	0	0	0	0	290	0
4	Lab Exp	Perfect Home Indane	5-103697	3,792	0	0	0	0	0	3,792	0
5	Lab Exp	Perfect Home Indane	5-103925	1,893	0	0	0	0	0	1,893	0
6	Lab Exp	Perfect Home Indane	5-103994	3,837	0	0	0	0	0	3,837	0
7	Lab Chemicals	Dange trading and Co.	844, 845, 848	27,362	0	0	0	0	0	27,362	0
8	Lab Exp	Bexco Exports	DEL5-1618	1,799	0	0	0	0	0	1,799	0
9	Lab Chemicals	G. R. Kale	IN-12748	399	0	0	0	0	0	399	0
10	Lab Chemicals	Shah Medical Store	NA	49	0	0	0	0	0	49	0
11	Lab Chemicals	Pallav Chemicals	PCSPL/2324/219	0	25,252	0	0	0	0	25,252	0
12	Lab Chemicals	C.B. Katole	voucher	1,320	0	0	0	0	0	1,320	0
13	Lab Exp	Mr. S.N.Sgale	Voucher 1	2,500	0	0	0	0	0	2,500	0
Total				66,834	1,22,963	0	0	0	0	1,89,797	0

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Magazine, Journals, periodicals etc subscription											
Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Magzine and Journals	Knwoledge and Research Publishers	2024/KN&R/PN/Q1	1,14,730	0	0	0	0	0	1,14,730	0
2	Newspaper&Periodicals	Swaranandi News Paper Agency	3444	11,029	0	0	0	0	0	11,029	0
3	Magzine and Journals	Delnet	64260	0	13,570	0	0	0	0	13,570	0
Total				1,25,759	13,570	0	0	0	0	1,39,329	0

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All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	House Keeping Charges	VYWS, Amravati	1	4,40,000	40,000	0	0	0	0	4,80,000	0
2	Misceellaneous Expenses	Sharaar The Chingari Restaurant	10081	2,353	0	0	0	0	0	2,353	0
3	Misceellaneous Expenses	Sharaar The Chingari Restaurant	10082	1,215	0	0	0	0	0	1,215	0
4	Misceellaneous Expenses	Principal IOPR	1013529	2,999	0	0	0	0	0	2,999	0
5	Misceellaneous Expenses	SGBAU	109	1,080	0	0	0	0	0	1,080	0
6	Misceellaneous Expenses	South Kitchen	12585	986	0	0	0	0	0	986	0
7	Misceellaneous Expenses	N.V. Kolhatkar	1674	200	0	0	0	0	0	200	0
8	Misceellaneous Expenses	N.V. Kolhatkar	1678	200	0	0	0	0	0	200	0
9	Misceellaneous Expenses	N.V. Kolhatkar	1684	200	0	0	0	0	0	200	0
10	Misceellaneous Expenses	Satguru Agency	2126	200	0	0	0	0	0	200	0
11	Misceellaneous Expenses	Shrihari Collection	3603	1,700	0	0	0	0	0	1,700	0
12	Misceellaneous Expenses	Raghuvir Sweets	39412	880	0	0	0	0	0	880	0
13	Misceellaneous Expenses	Jai Colour Lab	504	50	0	0	0	0	0	50	0
14	Misceellaneous Expenses	Tasare Flowers	588	200	0	0	0	0	0	200	0
15	Misceellaneous Expenses	SGBAU Affiliation	59	200	0	0	0	0	0	200	0
16	Misceellaneous Expenses	S. V. Takale	6110	200	0	0	0	0	0	200	0
17	Misceellaneous Expenses	S.V. Takale	64	200	0	0	0	0	0	200	0
18	Misceellaneous Expenses	Raghuvir Sweets	66835	660	0	0	0	0	0	660	0
19	Misceellaneous Expenses	Satguru Agency	803	140	0	0	0	0	0	140	0
20	Misceellaneous Expenses	Hindusthan Dryfruits	NA	1,125	0	0	0	0	0	1,125	0
21	Misceellaneous Expenses	Hindusthan Dryfruits	NA 1	1,180	0	0	0	0	0	1,180	0
22	Misceellaneous Expenses	Netra	NA 2	320	0	0	0	0	0	320	0
23	Misceellaneous Expenses	Hindusthan Dryfruits	NA 3	1,025	0	0	0	0	0	1,025	0
24	Misceellaneous Expenses	Mangesh Metange	Voucher	1,500	0	0	0	0	0	1,500	0
25	Misceellaneous Expenses	P. M. Bopulkar	Voucher 1	200	0	0	0	0	0	200	0
26	Misceellaneous Expenses	M.R.Khond	Voucher 10	4,435	0	0	0	0	0	4,435	0
27	Misceellaneous Expenses	S.D.Kadu	Voucher 11	200	0	0	0	0	0	200	0
28	Misceellaneous Expenses	M.R.Khond	Voucher 12	500	0	0	0	0	0	500	0
29	Freight and Carting Exp.	Baldev Pande	Voucher 13	400	0	0	0	0	0	400	0
30	Freight and Carting Exp.	N.K.Shah	Voucher 14	40	0	0	0	0	0	40	0
31	Freight and Carting Exp.	H.P.Sawarkar	Voucher 15	350	0	0	0	0	0	350	0
32	Freight and Carting Exp.	Rahul Nagpure	Voucher 16	300	0	0	0	0	0	300	0
33	Freight and Carting Exp.	Bhushan Sabale	Voucher 17	500	0	0	0	0	0	500	0
34	Freight and Carting Exp.	Sandip Jagdande	Voucher 18	300	0	0	0	0	0	300	0
35	Freight and Carting Exp.	Sharad Bhagat	Voucher 19	300	0	0	0	0	0	300	0
36	Misceellaneous Expenses	N.K.Shah	Voucher 2	613	0	0	0	0	0	613	0
37	Freight and Carting Exp.	Shahrukh Patel	Voucher 20	150	0	0	0	0	0	150	0
38	Freight and Carting Exp.	Sagar kohale	Voucher 21	1,000	0	0	0	0	0	1,000	0
39	Misceellaneous Expenses	Shahrukh Patel	Voucher 22	0	150	0	0	0	0	150	0
40	Misceellaneous Expenses	Shahrukh Patel	Voucher 23	0	150	0	0	0	0	150	0
41	Misceellaneous Expenses	Principal IOPR	Voucher 3	3,000	0	0	0	0	0	3,000	0
42	Misceellaneous Expenses	M.R.Khond	Voucher 4	380	0	0	0	0	0	380	0

All other expenses not categories/ not grouped in any heads/sub heads given above											
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
43	Misceellaneous Expenses	Sagar Sabale	Voucher 5	20	0	0	0	0	0	20	0
44	Misceellaneous Expenses	M.R.Khond	Voucher 6	200	0	0	0	0	0	200	0
45	Misceellaneous Expenses	M.R.Khond	Voucher 7	96	0	0	0	0	0	96	0
46	Misceellaneous Expenses	N.K.Shah	Voucher 8	60	0	0	0	0	0	60	0
47	Misceellaneous Expenses	N. K. Shah	Voucher 9	50	0	0	0	0	0	50	0
Total				4,71,907	40,300	0	0	0	0	5,12,207	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	3	1
2	LABORATORY ATTENDENT	2	2
3	PRINCIPAL	1	1
4	LABORATORY TECHNICIAN	4	4
5	ASSOCIATE PROFESSOR	6	2
6	ASSISTANT PROFESSOR	18	15
7	LIBRARY ASSISTANTTTT	1	1
8	JUNIOR CLERK	3	3
9	LANGUAGE LABORATORY TECHNICIAN	1	1
10	LIBRARY ATTENDANT	1	1
11	PEON	1	1
12	DRIVER	1	1
13	ASSISTANT COMPUTER OPERATOR	1	1
14	SWEEPER	1	1
Total		44	35

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
 Code: PH1286
 Location: New Express Highway, Anjanagar Bari Road

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: (a)	PH	MPH	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	16-04-2019	NA	PH,MPH	20431958767	state bank of india	3083260	360000	Bank Transfer	2683765	3083260	0	0	0	0	0	0
2	Teaching	Adhoc	Not Approved	Yes	BARABDE UMESH VINAYAKRAO	PROFESSOR	23-05-2023	NA	MPH	36150373542	STATE BANK OF INDIA	1155380	120000	Bank Transfer	3034080	0	1155380	0	0	0	0	0
3	Teaching	Regular	Not Approved	Yes	KADU TEJASHRI BALASAHEB	ASSISTANT PROFESSOR	12-08-2018	NA	PH	34481847773	state bank of india	1062853	60000	Bank Transfer	988881	1062853	0	0	0	0	0	0
4	Teaching	Regular	Not Approved	Yes	DHOTE TUSHAR ASHOKRAO	ASSISTANT PROFESSOR	08-01-2019	NA	PH	30412666436	state bank of india	938593	60000	Bank Transfer	850103	938593	0	0	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	BORADE BHAGYASHRI ARUN	ASSOCIATE PROFESSOR	10-01-2020	NA	PH	39942954708	state bank of india	938593	60000	Bank Transfer	854493	938593	0	0	0	0	0	0
6	Teaching	Regular	Not Approved	Yes	PATIL PRIYDARSHANI GULABRAO	ASSISTANT PROFESSOR	10-01-2020	NA	PH	49776667020	state bank of india	938593	60000	Bank Transfer	854493	938593	0	0	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	BELOKAR VAISHNAVI RAJENDRA	ASSISTANT PROFESSOR	10-01-2020	NA	PH	39942976823	state bank of india	920743	60000	Bank Transfer	836643	920743	0	0	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	DONGARE PRAJAKTA NARENDRA	ASSISTANT PROFESSOR	17-08-2021	NA	PH	31265068820	state bank of india	920743	60000	Bank Transfer	836643	920743	0	0	0	0	0	0
9	Teaching	Regular	Not Approved	Yes	SADAR PIYUSH DADARAO	ASSISTANT PROFESSOR	07-01-2022	NA	PH	30789749720	state bank of india	920743	60000	Bank Transfer	845643	920743	0	0	0	0	0	0
10	Teaching	Regular	Not Approved	Yes	GALLANI NEHA SURESH	ASSOCIATE PROFESSOR	01-09-2017	NA	PH	20433958950	STATE BANK OF INDIA	914414	50000	Bank Transfer	840814	914414	0	0	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	BORKAR RUSHIKESH GAJANAN	ASSISTANT PROFESSOR	07-01-2022	NA	PH	35355167569	state bank of india	897827	60000	Bank Transfer	822727	897827	0	0	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	CHANDEWAR ABHJIT MAHESH	ASSISTANT PROFESSOR	07-12-2022	NA	PH	31757967828	state bank of india	895250	60000	Bank Transfer	820150	895250	0	0	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	WAKE SHANTANU VILASRAO	ASSISTANT PROFESSOR	27-07-2023	NA	PH	42185312018	STATE BANK OF INDIA	624671	40000	Bank Transfer	570371	624671	0	0	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	GANESHKAR POOJA RAMKRISHNARAO	ASSISTANT PROFESSOR	17-08-2021	NA	PH	40409770183	STATE BANK OF INDIA	526423	35000	Bank Transfer	477423	526423	0	0	0	0	0	0
15	Teaching	Adhoc	Not Approved	Yes	MAIDANKAR JIVAN MADHUKAR	ASSISTANT PROFESSOR	01-09-2023	29-02-2024	MPH	30752914754	STATE BANK OF INDIA	472030	30000	Bank Transfer	440730	0	472030	0	0	0	0	0
16	Teaching	Adhoc	Not Approved	Yes	BARABDE PALLAVI UMESH	ASSISTANT PROFESSOR	23-05-2023	NA	MPH	088401503515	ICICI BANK	472030	30000	Bank Transfer	440730	0	472030	0	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	GULHANE PIYUSHA DILIPRAO	ASSISTANT PROFESSOR	13-09-2023	NA	MPII	60464510347	BANK OF MAHARASHTRA	440946	30000	Bank Transfer	409646	0	440946	0	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	DESHMUKH APURVA UMESH	ASSISTANT PROFESSOR	13-09-2023	NA	MPII	60464508600	BANK OF MAHARASHTRA	440946	30000	Bank Transfer	409646	0	440946	0	0	0	0	0
19	Teaching	Adhoc	Not Approved	Yes	PALVE SIMA POPATRAO	ASSISTANT PROFESSOR	01-02-2023	NA	PH	99420100022925	bank of badoda	240000	0	Bank Transfer	240000	240000	0	0	0	0	0	0
20	Teaching	Adhoc	Not Approved	Yes	THOTE CHANDA MANOHARLAL	ASSISTANT PROFESSOR	08-01-2019	NA	PH	38885611772	STATE BANK OF INDIA	160000	0	Bank Transfer	160000	160000	0	0	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	PATIL JAYASHRI VIPINRAO	ASSISTANT PROFESSOR	05-01-2023	NA	PH	20094082156	state bank of india	86667	0	Bank Transfer	86267	86667	0	0	0	0	0	0
22	Teaching	Adhoc	Not Approved	Yes	PUNDKAR RASHMI SURESH	ASSISTANT PROFESSOR	02-01-2022	NA	PH	38014042263	STATE BANK OF INDIA	40000	0	Bank Transfer	40000	40000	0	0	0	0	0	0
23	Teaching	Adhoc	Not Approved	Yes	NAGARE BHAKTI SHASHANK	ASSISTANT PROFESSOR	01-02-2023	NA	PH	20395206183	state bank of india	20000	0	Bank Transfer	20000	20000	0	0	0	0	0	0
24	Teaching	Adhoc	Not Approved	Yes	MANGWANI REEMA RAMESH	ASSISTANT PROFESSOR	01-02-2023	NA	PH	37016533109	state bank of india	20000	0	Bank Transfer	20000	20000	0	0	0	0	0	0
25	Administration	Regular	Not Approved	Yes	YELMAME POOJA KALIDAS	LABORATORY TECHNICIAN	09-01-2018	NA	PH	38050042280	state bank of india	543230	0	Bank Transfer	506758	543230	0	0	0	0	0	0
26	Administration	Regular	Not Approved	Yes	KADU PRITI VINAYAKRAO	LIBRARY ASSISTANT	08-10-2018	NA	PH	37962198390	state bank of india	539180	0	Bank Transfer	504690	539180	0	0	0	0	0	0
27	Administration	Regular	Not Approved	Yes	MAKODE AMIT DEEPAKRAO	LABORATORY TECHNICIAN	16-10-2020	NA	PH	39947575260	state bank of india	505203	0	Bank Transfer	481103	505203	0	0	0	0	0	0
28	Administration	Regular	Not Approved	Yes	NISTANE KETKI BHARAT	ASSISTANT COMPUTER OPERATOR	07-09-2020	NA	PH	39760020658	state bank of india	450070	0	Bank Transfer	425970	450070	0	0	0	0	0	0
29	Administration	Regular	Not Approved	Yes	DESHMUKH DHIRAJ PRAVINRAO	LANGUAGE LABORATORY TECHNICIAN	01-01-2018	NA	PH	38107624440	state bank of india	424950	0	Bank Transfer	380860	424950	0	0	0	0	0	0
30	Administration	Regular	Not Approved	Yes	SHAH NAZIM KARIM	LABORATORY ATTENDANT	18-06-2018	NA	PH	38006146839	state bank of india	373260	0	Bank Transfer	323160	373260	0	0	0	0	0	0
31	Administration	Regular	Not Approved	Yes	MOHOD SUMIT DIPAKRAO	LABORATORY ATTENDANT	18-06-2018	NA	PH	38006203265	STATE BANK OF INDIA	373260	0	Bank Transfer	329160	373260	0	0	0	0	0	0
32	Administration	Regular	Not Approved	Yes	KADU NITIN RAJENDRARAO	DRIVER	09-01-2020	NA	PH	39988563103	STATE BANK OF INDIA	346270	0	Bank Transfer	322170	346270	0	0	0	0	0	0
33	Administration	Regular	Not Approved	Yes	SABALE SAGAR MANOHAR	LIBRARY ATTENDANT	07-02-2018	NA	PH	38006243775	STATE BANK OF INDIA	330693	0	Bank Transfer	179971	330693	0	0	0	0	0	0
34	Administration	Regular	Not Approved	Yes	PATIL ARATI VILASRAO	LABORATORY TECHNICIAN	17-08-2023	NA	PH,MPH	60464548735	BANK OF MAHARASHTRA	258083	0	Bank Transfer	245783	19303	238780	0	0	0	0	0
35	Administration	Regular	Not Approved	Yes	KADU SHUHAM DILIPRAO	PEON	27-05-2022	NA	PH	32456797995	state bank of india	253400	0	Bank Transfer	238300	253400	0	0	0	0	0	0
36	Administration	Regular	Not Approved	Yes	PATHARE SHIVAM SHARADRAO	JUNIOR CLERK	08-08-2023	NA	PH	40149022143	STATE BANK OF INDIA	235146	0	Bank Transfer	221046	235146	0	0	0	0	0	0
37	Administration	Regular	Not Approved	Yes	BARASKAR PANKAJ RAJESH	JUNIOR CLERK	18-08-2023	NA	PH,MPH	60373574316	BANK OF MAHARASHTRA	212628	0	Bank Transfer	200328	15811	196817	0	0	0	0	0
38	Administration	Temporary	Not Approved	Yes	UIKE MANISHA VIJAYRAO	SWEEPER	01-03-2023	NA	PH			70000	0	Cash	0	70000	0	0	0	0	0	0

39	Administration	Regular	Not Approved	Yes	YAWALE HARSHADA MANOJRAO	JUNIOR CLERK	16-02-2023	NA	MPH	60089163512 BANK OF MAHARASHTRA	17271	0	Bank Transfer	16971	0	17271	0	0	0						
40	Administration	Regular	Not Approved	Yes	BABHANE SHIVAJI KUNDLIK	LABORATORY TECHNICIAN	16-02-2024	NA	MPH	60500126370 BANK OF MAHARASHTRA	3862	0	Bank Transfer	3862	0	3862	0	0	0						
											Total Teaching Faculty	24												Total Non Teaching Faculty	16
											Total Approved Faculty	1												Total Non Approved Faculty (Including Proposal Sent for Approval)	39
																						Total Annual Salary - Teaching	17130705	(78%)	
																						Total Annual Salary - Administration	4936506	(22%)	
																						Total Annual Salary	22067211		
																						Total Basic Pay	16470350		
																						Total Grade Pay	0		
																						Total HRA Pay	2849884		
																						Total DA Pay	2056749		
																						Total TA Pay	606247		
																						Total Leave Encash	0		
																						Total Other Allowances	0		
																						Total Institute PT/PF Pay	473400		
																						Total PT/PF/other statutory deduction Pay	315431		

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1. Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI Code: PH1286 Stream: PH Year: 2025-26 Location: New Express Highway, Anjangaon Bari Road					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	76018	7982	84000
	Fee for Academic Year 2023-24	Approved	67874	7126	75000
	Fee for Academic Year 2022-23	Approved	64254	6746	71000
2	Fee for Academic Year 2021-22	Approved	72398	7602	80000
	Fee for Academic Year 2020-21	Ad-hoc	72398	7602	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 118891			
	C) Year of recognition by respective council/Government :	2018			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19689695	71082
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	41300	149
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19730995	71231
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4093429	14778
4.2.1	a) Less income	28654	103
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23795770	85905
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (475915) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23795770	85905
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2379577	8591
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1092226	3943
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	5199
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1042076	3762
4.5	Total of (4.2.2.2 to 4.4)	29749649	107399
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(198+8+48+0+23+0) (Excluding TFWS, J&K, and Repeaters)	277	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	277	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	107399	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107399	
4.10	Development fee (10% of 4.9.1)	10740	

4.10.1	Total fee (4.9.1 + 4.10)	118139
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.67% - Add = 0 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 215 Placement of students - 42% - Add = 215	430
4.10.3	Total Development Fee (4.10 + 4.10.2-(11170)) or Limited 15% of Tuition Fee(4.9.1- (16110)) whichever is less.	11170
4.10.4	Total Fee (4.9.1 + 4.10.3)	118569

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	28654
Total		28654

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI Code: PH1286 Stream: MPH Year: 2025-26 Location: New Express Highway, Anjangaon Bari Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 256378			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4058702	150322
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4058702	150322
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1265601	46874
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5324303	197196
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (106486) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5324303	197196
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	532430	19720
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	79865	2958
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	162000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	137609	5097
4.5	Total of (4.2.2.2 to 4.4)	6236207	230971
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	27	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(24+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	25	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	27	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	230971	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	230971	
4.10	Development fee (10% of 4.9.1)	23097	

4.10.1	Total fee (4.9.1 + 4.10)	254068
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 1155 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 1155 Placement of students - 0% - Add = 0	2310
4.10.3	Total Development Fee (4.10 + 4.10.2-(25407)) or Limited 15% of Tuition Fee(4.9.1- (34646)) whichever is less.	25407
4.10.4	Total Fee (4.9.1 + 4.10.3)	256378

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

