

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Fixation Committee, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	1844 - INSTITUTE OF PHARMACY AND RESEARCH
Address	ANJANGAON BARI ROAD, BADNERA, AMRAVATI

Online fee approval proposal for academic year 2024-25

Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View

44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	View

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	644364	0	0	0	644364	161091	483273	161091	0	0	0
2	Books	25	231627	0	0	0	231627	57907	173720	57907	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	2248009	139200	0	0	2387209	358081	2029128	358081	0	0	0
Total			3124000	139200	0	0	3263200	577079	2686121	577079	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Date	Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	Vidarbha Youth welfare society
Address (With Pin Code)	Chaitanya building, opp. bsnl tower, camp road, amravati
District - Taluka	Amravati-Amravati
Telephone No. with STD Code	7212662618
Fax No. with STD Code	7212552306
E-mail ID	secretary_vyws@rediffmail.com
Website	www.vyws.org
Registration No. and date of Trust	Mah/115/amti--1965-07-01
Year of Establishment of the trust	1965
PAN No - TAN No	AAATV5683Q--NGPV00306F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. NITIN RAMDASJI DHANDE	PRESIDENT/CHAIRMAN	DOCTOR	NO
2	ADV. UDAY SHASHIKUMARJI DESHMUKH	VICE PRESIDENT	ADVOCATE	NO
3	PROF. (DR.) HEMANT MURLIDHARAOJI DESHMUKH	TREASURER	RETIRED	NO
4	YUVRAJSINGH VASANTRAOJI CHOUDHARY	SECRETARY	FARMER	NO
5	NITIN BABURAOJI HIWASE	MEMBER OF THE TRUST	FARMER	NO
6	PROF. VINAY P. GOHAD	MEMBER OF THE TRUST	RETIRED	NO
7	PANKAJ D. DESHMUKH	MEMBER OF THE TRUST	FARMER	NO
8	PROF. GAJANAN S. KALE	MEMBER OF THE TRUST	SERVICE	NO
9	PROF. (DR.) POONAMTAI Y. CHOUDHARY	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PROF. RAM MEGHE INSTITUTE OF TECHNOLOGY AND RESEARCH	NEW EXPRESS HIGHWAY, BADNERA	1105	1983	ENGINEERING,MBA,MCA
2	PROF RAM MEGHE COLLEGE OF ENGINEERING AND MANAGEMENT, BADNERA	NEW EXPRESS HIGHWAY, BADNERA	1128	2009	ENGINEERING
3	INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, BORGAON (MEGHE), WARDHA	BORGAON MEGHE, WARDHA	4160	1991	B. PHARMACY, M. PHARMACY
4	VIDARBHA YOUTH WELFARE SOCIETY'S POLYTECHNIC, BADNERA, AMRAVATI	ANJANGAON BARI ROAD, BADNERA	1142	1985	CIVIL, COMPUTER, MECHANICAL, ELECTRONICS
5	VYWS DENTAL COLLEGE & HOSPITAL, AMRAVATI	TAPOVAN-WADALI ROAD, CAMP AMRAVATI-444602	BDS0009	1989	BACHELOR OF DENTAL SCIENCES (B.D.S), MASTER OF DENTAL SCIENCES (M.D.S)
6	INDIRABAI MEGHE MAHILA MAHAVIDYALAYA, AMRAVATI.	IRWIN CHOWK, MORSHI ROAD, AMRAVATI, MAHARASHTRA 444603.	134	1989	JUNIOR COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	DPHARM	PHARMACY	2	60	60	60	60	60	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	3035	11453	0	0	
b	Others	0	0	0	0	
	Total	3035	11453	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2727	0	2727
	Cost(Amt. in Rs.)			46359000	0	46359000
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2727	0	2727
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 00		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	65	60	0	61	60	0	0	60	0	0	60	0	0	0	0	0
Total				60	0	65	60	0	61	60	0	0	60	0	0	60	0	0	0	0	0

Institute Information

Address	ANJANGAON BARI ROAD, BADNERA, AMRAVATI												
Village	Badnera												
District - Taluka	Amravati-Amravati												
PIN Code	444701												
Year of Establishment	2017												
Telephone No. (With STD code)	721-2970405												
Mobile Number & WhatsApp number	9405456252 WhatsApp number-9405456252												
E-Mail ID	principaliopr@gmail.com												
Web Site	www.iopr.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Lease basis												
Location of College	Within the local limits of the Municipal Council												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
Whether college is autonomous	No												
Ph.D Holders percentage of Total Teaching Staff	15 %												
Total number of research publications in International journals & patents filed by the college	34												
Placement of students	25												
Name of the Director / Principal of the Institution	DIGHADE SACHIN JANRAO												
Person duly authorised in terms of section 2 (l) of the Act	DR NITIN R DHANDE Designation: PRESIDENT Mobile No: 9665960600												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>DPHARM</td> <td>120</td> <td>126</td> <td>117</td> <td>85</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	DPHARM	120	126	117	85
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	DPHARM	120	126	117	85								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	36614156490	BADNERA

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		67	63	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2017				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		7				
Total cost of Equipment in the Department (Rs. in Lakhs)		2153295 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	2411000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	666				
	No. of Books available	4770				
	No. of Journals subscribed In current year	22				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.	Book Bank Facility				
	2.	Reprography				
	3.	E-Library				
	4.	DELNET Facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	1	1	0	0	1	
c) Lecturers	6	5	0	0	5	1

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 126
a) With approved staff	1	Student - Teacher Ratio = 120:1	Student - Teacher Ratio = 126:1
b) With (approved adhoc + contract) staff	6	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 21:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts
		Vacant Posts	

		Regular	Adhoc	Contract				
a) Technical	6	3	0	0	3	3		
b) Non- Technical	10	7	0	0	7	3		
c) Class- IV	10	10	0	0	10			
	Total	20	0	0	20	6		
Ratio of Non - Teaching - Teaching Staff		1:3						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
Whether Building os owned / Rental by college/ Institute:						O		
16	b) if owned built-up area in 2727 Sq.Mtr.				College / Institute	Others	Total	
					Capital investment (Amount Rs. in Lakhs)	4635900	00	4635900
					Recurring annual expenditure (Amount Rs. in Lakhs)	540447	00	540447
16	b) If Rental Built-up area in 00 Sq.Mtr.				College / Institute	Other	Total	
					Annual Expenditure (Amount Rs. in Lakhs)	00	00	0
17	Mention relation of the landlord with the College / Institute if Any				Trust/Society			
Projected Addition			College / Institute / Hostel					
Particulars			2024-25 (Rs. in Lakhs)		2024-25 (Rs. in Lakhs)			
a.	Land(area)	0	0		0			
b.	Building (Built-up area in Sq. Mtr.)	7500000	10000000		15000000			
c.	Lab / Work shop	500000	750000		1000000			
d.	Laboratory equipments	2000000	2000000		3000000			
e.	Books	200000	300000		400000			
f.	Furniture & dead stock	100000	150000		200000			
g.	Vehicals	0	0		3000000			
h.	Others	1000000	1500000		2000000			
Total		11300000	14700000		24600000			
Form B9								
Fees collected during last year per student for Diploma course								
Year		No of Students			fees collected(Rs.)			
2022-23								
1 st Year		67			5278815			
2 nd Year		63			5592473.5			
3 rd Year		00			00			
Fees collected (2022-23) per student for Diploma course		Diploma Course - 95000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		950000			10871284.5			
b) PIO + Foreign National		00			00			
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			DIGHADE SACHIN JANRAO					
Regular incharge			Regular					
Pay Scale			144200 to 218200					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DESHMUKH AKSHAY SANTOSHRAO	Regular	2017-06-22	2017-06-22	DPHARM	Administrator	25500-81100	326542
2	KATOLE CHHAGAN BHASHKARRAO	Regular	2017-06-22	2017-06-22	DPHARM	Administrator	57700-182400	332808
3	BOPULKAR PRASHANT MAROTRAO	Regular	2017-06-22	2017-06-22	DPHARM	Administrator	19900-63200	298786
4	DESHMUKH GAYATRI SWAPNIL	Regular	2017-06-22	2017-06-22	DPHARM	Administrator	29200-92300	357658
5	BALAPURE POOJA SHASHIKANT	Regular	2017-07-03	2017-07-03	DPHARM	Administrator	57700-182400	893770
6	THAKARE RUTUJA SHARADRAO	Regular	2022-04-01	2022-04-01	DPHARM	Administrator	29200-92300	312158
7	SAWARKAR HEMANT PRALHADRAO	Regular	2017-06-22	2017-06-22	DPHARM	Administrator	19900-63200	288747
8	PATIL VANITA DIPAK	Regular	2018-01-24	2018-01-24	DPHARM	Administrator	25500-81100	323776
9	KADU NIKHIL PURUSHOTTAM	Regular	2022-05-27	2022-05-27	DPHARM	Administrator	15000-47600	100863
10	DHORE INDRAJIT RAJUJI	Regular	2017-06-22	2017-06-22	DPHARM	Administrator	15000-47600	298786
11	PATHAN RIZWAN RAHMAN	Regular	2017-06-22	2017-06-22	DPHARM	Administrator	15000-47600	298786
12	KHOND MILIND RUPRAO	Regular	2017-06-22	2017-06-22	DPHARM	Administrator	25500-81100	332808
13	RAUT AKSHAY SUNIL	Regular	2022-03-12	2022-03-12	DPHARM	Teaching	57700-182400	780906
14	BONDE SHUBHAM GAJENDRA	Regular	2019-09-09	2019-09-09	DPHARM	Teaching	57700-182400	824354
15	JOSHI RAKESH ISHWARI	Regular	2020-10-01	2020-10-01	DPHARM	Teaching	57700-182400	791952
16	POHANE ASHISH LILADHAR	Regular	2017-08-17	2017-08-17	DPHARM	Teaching	57700-182400	893770
17	GALLANI NEHA SURESH	Regular	2017-09-01	2017-09-01	DPHARM	Teaching	57700-182400	891432
18	CHORE SHRAMIKA ASHOKRAO	Regular	2017-06-22	2017-06-22	DPHARM	Teaching	57700-182400	870292
19	DIGHADE SACHIN JANRAO	Regular	2017-06-20	2017-06-20	DPHARM	Teaching	144200-218200	2468383
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	DPHARM	120	8	8	0	1		
(d)	Teaching To Non-Teaching Ratio -							

		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.5	1:2

V E R I F I C A T I O N

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		120	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	666	
b)	No. of Books	4770	
c)	No. of National Journals	10	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	2076298	Lakhs
	b) Subscription for Journal	114730	Lakhs
g)	Cost of Furniture	6.99	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	11
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	1. Bar Coading System 2. Book Bank Facility 3. E-Library Facility 4. Reference Facility 5. DELNET F	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		50	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		50	
5	Number of Applications Software's available		06	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7	
7	Number of Scanners available		3	
8	Total cost of the printers and scanners		81250	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL FTTH	
14	Specify Bandwidth available		100 MBPS	
15	Specify compression ratio		2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1455000	
17	Cost of Software in Computer Center	Rs. Lakhs	94000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	100000	
19	Annual fee of the Internet Services in	Rs. Lakhs	12000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	00	00
	2. System Analyst	N	00	00
	3. Computer Programmer	N	00	00
	4. Computer Operator	Y	01	25500-81100
	5. Non - Teaching Staff	Y	01	19900-63200
	6. Maintenance Staff	Y	01	19900-63200
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E					
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23				
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	PRINCIPAL	1	1
2	DPHARM	T	LECTURER	5	5
3	DPHARM	T	HOD	1	1
4	DPHARM	A	LIBRARIAN	1	1
5	DPHARM	A	LABORATORY TECHNICIAN	3	1
6	DPHARM	A	OFFICE SUPRITENDENT	1	1
7	DPHARM	A	STORE KEEPER/CLERK	1	1
8	DPHARM	A	SENIOR CLERK	1	0
9	DPHARM	A	COMPUTER/DATA ENTRY OPERATOR	1	1
10	DPHARM	A	ACCOUNTANT	1	1
11	DPHARM	A	JUNIOR CLERK	1	1
12	DPHARM	A	LABORATORY ATTENDANT	5	4
13	DPHARM	A	PEON	1	1
Total				23	19
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1844 - INSTITUTE OF PHARMACY AND RESEARCH
Address	ANJANGAON BARI ROAD, BADNERA, AMRAVATI

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	DEFICIT FOR THE YEAR	2069460	2069460	0	0	0
2	FEES FROM STUDENT	10871285	10871285	0	0	0
Total Income		12940745	12940745	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2069460	Total 2069460 Deductible 0	0	0	0
2	DEVELOPMENT FEES	1081440	Total 1081440 Deductible 0	0	0	0
3	TUITION FEES	9789845	Total 9789845 Deductible 0	0	0	0
Total Income		12940745	12940745	0	0	0
Total Deductible Income		0	0			

Expenses Details			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	SALARY & ALLOWANCES	10922358	10922358	0	0	0
2	CONTINGENCIES A/C	1522625	1522625	0	0	0
3	DEPRECIATION	495762	495762	0	0	0
Total Expenses		12940745	12940745	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	5052706	Total 5052706 Paid 4066480 Provision for Unpaid 986226 Claimed 5052706	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	48561	Total 48561 Paid 48561 Provision for Unpaid 0 Claimed 48561	0	0	0
Salary - Teaching Staff	Admin Charges PF	117054	Total 117054 Paid 117054 Provision for Unpaid 0	0	0	0

			Claimed 117054			
Salary - Teaching Staff	Gratuity provision	600000	Total 600000 Paid 0 Provision for Unpaid 600000 Claimed 600000	0	0	0
Salary - Teaching Staff	teaching staff insurance	10560	Total 10560 Paid 10560 Provision for Unpaid 0 Claimed 10560	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4165488	Total 4165488 Paid 3203284 Provision for Unpaid 962204 Claimed 4165488	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	89028	Total 89028 Paid 89028 Provision for Unpaid 0 Claimed 89028	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	214600	Total 214600 Paid 214600 Provision for Unpaid 0 Claimed 214600	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	600000	Total 600000 Paid 0 Provision for Unpaid 600000 Claimed 600000	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	19361	Total 19361 Paid 19361 Provision for Unpaid 0 Claimed 19361	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	5000	Total 5000 Claimed 5000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	118000	Total 118000 Claimed 118000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	15000	Total 15000 Claimed 15000	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building View	22269	Total 22269 Claimed 22269	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation View	17700	Total 17700 Claimed 17700	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation View	105967	Total 105967 Claimed 105967	0	0	0
Audit Fees	Audit Fee - College	88750	Total 88750 Claimed 88750	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. View	6300	Total 6300 Claimed 6300	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	29933	Total 29933	0	0	0

			Claimed 29933			
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any View	20910	Total 20910 Claimed 20910	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4766	Total 4766 Claimed 4766	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	19114	Total 19114 Claimed 19114	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	13247	Total 13247 Claimed 13247	0	0	0
Communication Expenses	Telephone, Fax Charges	13494	Total 13494 Claimed 13494	0	0	0
Communication Expenses	Postage charges	455	Total 455 Claimed 455	0	0	0
Printing and Stationery	Exam papers and form printing	217132	Total 217132 Claimed 217132	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	125370	Total 125370 Claimed 125370	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	18140	Total 18140 Claimed 18140	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	554400	Total 554400 Claimed 554400	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	28724	Total 28724 Claimed 28724	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses View	1900	Total 1900 Claimed 1900	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars View	28224	Total 28224 Claimed 2824	0	0	0
Depreciation	As debited to Income & Expenditure Account	495762	Total 495762 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	72830	Total 72830 Claimed 72830	0	0	0
Total Expenses		12940745	12940745	0	0	0
Total Claimed Expenses			12419583			

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH
Code: 1844
Location: ANJANGAON BARI ROAD, BADNERA, AMRAVATI

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Not Approved	Yes	POHANE ASHISH LILADHAR	LECTURER	17-08-2017	NA	Applicable and Submitted	37165493823 STATE BANK OF INDIA	Nationalized / Private / Scheduled	893770	Bank Transfer	804284	
2	Teaching	Regular	Not Approved	Yes	GALLANI NEHA SURESH	LECTURER	01-09-2017	NA	Applicable and Submitted	20433958950 STATE BANK OF INDIA	Nationalized / Private / Scheduled	891432	Bank Transfer	802942	
3	Teaching	Regular	Not Approved	Yes	CHORE SHRAMIKA ASHOKRAO	LECTURER	22-06-2017	30-03-2023	Applicable and Submitted	37165495322 STATE BANK OF INDIA	Nationalized / Private / Scheduled	870292	Bank Transfer	782202	
4	Teaching	Regular	Not Approved	Yes	BONDE SHUBHAM GAJENDRA	LECTURER	09-09-2019	NA	Applicable and Submitted	32482580493 STATE BANK OF INDIA	Nationalized / Private / Scheduled	824354	Bank Transfer	740254	
5	Teaching	Regular	Not Approved	Yes	JOSHI RAKESH ISHWARJI	LECTURER	01-10-2020	NA	Applicable and Submitted	20284353677 STATE BANK OF INDIA	Nationalized / Private / Scheduled	791952	Bank Transfer	707852	
6	Teaching	Regular	Not Approved	Yes	RAUT AKSHAY SUNIL	LECTURER	12-03-2022	NA	Applicable and Submitted	20284353633 STATE BANK OF INDIA	Nationalized / Private / Scheduled	780906	Bank Transfer	704006	
7	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	20-06-2017	NA	Applicable and Submitted	20433958767 state bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	1952347	

As per Norms Teaching Staff Required(15:1) 8

Added Staff Count : 7

Excess Staff Count : Not Added

Excess Staff Marked Count : -

Total Salary : 5052706

Total Staff Excess Salary (it may be disallowed) : 0

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	BALAPURE POOJA SHASHIKANT	LIBRARIAN	03-07-2017	NA	Applicable and Submitted	20433958698 STATE BANK OF INDIA	Nationalized / Private / Scheduled	893770	Bank Transfer	791094	
2	Administration	Regular	Not Approved	Yes	DESHMUKH GAYATRI SWAPNIL	LABORATORY TECHNICIAN	22-06-2017	NA	Applicable and Submitted	20433958949 STATE BANK OF INDIA	Nationalized / Private / Scheduled	357658	Bank Transfer	287568	
3	Administration	Regular	Not Approved	Yes	KATOLE CHHAGAN BHASHKARRAO	OFFICE SUPRITENDENT	22-06-2017	NA	Applicable and Submitted	20433958734 STATE BANK OF INDIA	Nationalized / Private / Scheduled	332808	Bank Transfer	298318	
4	Administration	Regular	Not Approved	Yes	KHOND MILIND RUPRAO	JUNIOR CLERK	22-06-2017	NA	Applicable and Submitted	37049884376 STATE BANK OF INDIA	Nationalized / Private / Scheduled	332808	Bank Transfer	278318	
5	Administration	Regular	Not Approved	Yes	DESHMUKH AKSHAY SANTOSHRAO	COMPUTER/DATA ENTRY OPERATOR	22-06-2017	NA	Applicable and Submitted	20433958745 STATE	Nationalized / Private / Scheduled	326542	Bank Transfer	283252	

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1844 - INSTITUTE OF PHARMACY AND RESEARCH
Address	ANJANGAON BARI ROAD, BADNERA, AMRAVATI

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details						
			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	DEFICIT FOR THE YEAR	2069460	2069460	0	0	0
2	FEES FROM STUDENT	10871285	10871285	0	0	0
Total Income		12940745	12940745	0	0	0

Income Conversion Details						
			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2069460	Total 2069460 Deductible 0	0	0	0
2	DEVELOPMENT FEES	1081440	Total 1081440 Deductible 0	0	0	0
3	TUITION FEES	9789845	Total 9789845 Deductible 0	0	0	0
Total Income		12940745	12940745	0	0	0
Total Deductible Income		0	0			

Expenses Details						
			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	SALARY & ALLOWANCES	10922358	10922358	0	0	0
2	CONTINGENCIES A/C	1522625	1522625	0	0	0
3	DEPRECIATION	495762	495762	0	0	0
Total Expenses		12940745	12940745	0	0	0

Expenses Conversion Details						
			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	5052706	Total 5052706 Paid 4066480 Provision for Unpaid 986226 Claimed 5052706	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	48561	Total 48561 Paid 48561 Provision for Unpaid 0 Claimed 48561	0	0	0

Salary - Teaching Staff	Admin Charges PF	117054	Total 117054 Paid 117054 Provision for Unpaid 0 Claimed 117054	0	0	0
Salary - Teaching Staff	Gratuity provision	600000	Total 600000 Paid 0 Provision for Unpaid 600000 Claimed 600000	0	0	0
Salary - Teaching Staff	teaching staff insurance	10560	Total 10560 Paid 10560 Provision for Unpaid 0 Claimed 10560	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4165488	Total 4165488 Paid 3203284 Provision for Unpaid 962204 Claimed 4165488	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	89028	Total 89028 Paid 89028 Provision for Unpaid 0 Claimed 89028	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	214600	Total 214600 Paid 214600 Provision for Unpaid 0 Claimed 214600	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	600000	Total 600000 Paid 0 Provision for Unpaid 600000 Claimed 600000	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	19361	Total 19361 Paid 19361 Provision for Unpaid 0 Claimed 19361	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	5000	Total 5000 Claimed 5000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	118000	Total 118000 Claimed 118000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	15000	Total 15000	0	0	0

			Claimed 15000			
Insurance	Building Insurance Upload copy of Insurance policy made towards Building View	22269	Total 22269 Claimed 22269	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation View	17700	Total 17700 Claimed 17700	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation View	105967	Total 105967 Claimed 105967	0	0	0
Audit Fees	Audit Fee - College	88750	Total 88750 Claimed 88750	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. View	6300	Total 6300 Claimed 6300	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	29933	Total 29933 Claimed 29933	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any View	20910	Total 20910 Claimed 20910	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4766	Total 4766 Claimed 4766	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	19114	Total 19114 Claimed 19114	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	13247	Total 13247 Claimed 13247	0	0	0
Communication Expenses	Telephone, Fax Charges	13494	Total 13494 Claimed 13494	0	0	0
Communication Expenses	Postage charges	455	Total 455 Claimed 455	0	0	0
Printing and Stationery	Exam papers and form printing	217132	Total 217132 Claimed 217132	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	125370	Total 125370 Claimed 125370	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	18140	Total 18140 Claimed 18140	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	554400	Total 554400 Claimed 554400	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	28724	Total 28724 Claimed 28724	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses View	1900	Total 1900 Claimed 1900	0	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars View	28224	Total 28224 Claimed 2824	0	0	0
Depreciation	As debited to Income & Expenditure Account	495762	Total 495762 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	72830	Total 72830 Claimed 72830	0	0	0
Total Expenses		12940745	12940745	0	0	0
Total Claimed Expenses			12419583			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH

Code: 1844

Location: ANJANGAON BARI ROAD, BADNERA, AMRAVATI

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Not Approved	Yes	POHANE ASHISH LILADHAR	LECTURER	17-08-2017	NA	Applicable and Submitted	37165493823 STATE BANK OF INDIA	Nationalized / Private / Scheduled	893770	Bank Transfer	804284	
2	Teaching	Regular	Not Approved	Yes	GALLANI NEHA SURESH	LECTURER	01-09-2017	NA	Applicable and Submitted	20433958950 STATE BANK OF INDIA	Nationalized / Private / Scheduled	891432	Bank Transfer	802942	
3	Teaching	Regular	Not Approved	Yes	CHORE SHRAMIKA ASHOKRAO	LECTURER	22-06-2017	30-03-2023	Applicable and Submitted	37165495322 STATE BANK OF INDIA	Nationalized / Private / Scheduled	870292	Bank Transfer	782202	
4	Teaching	Regular	Not Approved	Yes	BONDE SHUBHAM GAJENDRA	LECTURER	09-09-2019	NA	Applicable and Submitted	32482580493 STATE BANK OF INDIA	Nationalized / Private / Scheduled	824354	Bank Transfer	740254	
5	Teaching	Regular	Not Approved	Yes	JOSHI RAKESH ISHWARJI	LECTURER	01-10-2020	NA	Applicable and Submitted	20284353677 STATE BANK OF INDIA	Nationalized / Private / Scheduled	791952	Bank Transfer	707852	
6	Teaching	Regular	Not Approved	Yes	RAUT AKSHAY SUNIL	LECTURER	12-03-2022	NA	Applicable and Submitted	20284353633 STATE BANK OF INDIA	Nationalized / Private / Scheduled	780906	Bank Transfer	704006	
7	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	20-06-2017	NA	Applicable and Submitted	20433958767 state bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	1952347	
As per Norms Teaching Staff Required(15:1)												8			
Added Staff Count :												7			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												5052706			
Total Staff Excess Salary (it may be disallowed) :												0			

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	BALAPURE POOJA SHASHIKANT	LIBRARIAN	03-07-2017	NA	Applicable and Submitted	20433958698 STATE BANK OF INDIA	Nationalized / Private / Scheduled	893770	Bank Transfer	791094	
2	Administration	Regular	Not Approved	Yes	DESHMUKH GAYATRI SWARNIL	LABORATORY TECHNICIAN	22-06-2017	NA	Applicable and Submitted	20433958949 STATE BANK OF INDIA	Nationalized / Private / Scheduled	357658	Bank Transfer	287568	
3	Administration	Regular	Not Approved	Yes	KATOLE CHHAGAN BHASHKARRAO	OFFICE SUPRITENDENT	22-06-2017	NA	Applicable and Submitted	20433958734 STATE BANK OF INDIA	Nationalized / Private / Scheduled	332808	Bank Transfer	298318	
4	Administration	Regular	Not Approved	Yes	KHOND MILIND RUPRAO	JUNIOR CLERK	22-06-2017	NA	Applicable and Submitted	37049884376 STATE BANK OF INDIA	Nationalized / Private / Scheduled	332808	Bank Transfer	278318	
5	Administration	Regular	Not Approved	Yes	DESHMUKH AKSHAY SANTOSHRAO	COMPUTER/DATA ENTRY OPERATOR	22-06-2017	NA	Applicable and Submitted	20433958745 STATE BANK OF INDIA	Nationalized / Private / Scheduled	326542	Bank Transfer	283252	
6	Administration	Regular	Not Approved	No	PATIL VANITA DIPAK	ACCOUNTANT	24-01-2018	NA	Applicable and Submitted	37549688828 STATE BANK OF INDIA	Nationalized / Private / Scheduled	323776	Bank Transfer	286991	
7	Administration	Regular	Not Approved	Yes	THAKARE RUTUJA SHARADRAO	STORE KEEPER/CLERK	01-04-2022	NA	Applicable and Submitted	33375416600 STATE BANK OF INDIA	Nationalized / Private / Scheduled	312158	Bank Transfer	288058	

8	Administration	Regular	Not Approved	Yes	PATHAN RIZWAN RAHMAN	LABORATORY ATTENDANT	22-06-2017	NA	Applicable and Submitted	20433958723 STATE BANK OF INDIA	Nationalized / Private / Scheduled	298786	Bank Transfer	264696	
9	Administration	Regular	Not Approved	Yes	BOPULKAR PRASHANT MAROTRAO	LABORATORY ATTENDANT	22-06-2017	NA	Applicable and Submitted	20433958712 STATE BANK OF INDIA	Nationalized / Private / Scheduled	298786	Bank Transfer	231696	
10	Administration	Regular	Not Approved	Yes	DHORE INDRAJIT RAJUJI	LABORATORY ATTENDANT	22-06-2017	NA	Applicable and Submitted	37049937318 STATE BANK OF INDIA	Nationalized / Private / Scheduled	298786	Bank Transfer	264696	
11	Administration	Regular	Not Approved	Yes	SAWARKAR HEMANT PRALHADRAO	LABORATORY ATTENDANT	22-06-2017	NA	Applicable and Submitted	37049883611 STATE BANK OF INDIA	Nationalized / Private / Scheduled	288747	Bank Transfer	230257	
12	Administration	Regular	Not Approved	Yes	KADU NIKHIL PURUSHOTTAM	PEON	27-05-2022	NA	Applicable and Submitted	41137011819 STATE BANK OF INDIA	Nationalized / Private / Scheduled	100863	Bank Transfer	99763	
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18			
Added Staff Count :												12			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												4165488			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	7	Total Non Teaching Faculty	12
Total Approved Faculty	1	Total Non Approved Faculty (Including Proposal Sent for Approval)	18
Total Annual Salary - Teaching		5052706 (55%)	
Total Annual Salary - Administration		4165488 (45%)	
Total Annual Salary		9218194	
Total Basic Pay		3321104	
Total Grade Pay		651968	
Total HRA Pay		750709	
Total DA Pay		4292059	
Total TA Pay		202354	
Total IT/TDS Pay		420000	
Total Institute PT/PF Pay		360000	
Total PT/PF/other statutory deduction Pay		292247	

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM DPHARM

1	Name of the College/Institute: INSTITUTE OF PHARMACY AND RESEARCH Code: 1844 Stream: DPHARM Year: 2024-25 Location: ANJANGAON BARI ROAD, BADNERA, AMRAVATI		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision No Upward Revision No Upward Revision Approved	
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 130646 Rs.	
	C) Year of recognition by respective council/Government :	2017	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	10917358	86646
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5000	40
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10922358	86685
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1497225	11883
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12419583	98568
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (248392) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12419583	98568
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1241958	9857
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	186294	1479
4.3	Usage charge for building - Regular / First Shift Rs. 4500(4000+500+0) per student for total sanctioned intake	540000	4500
4.4	Depreciation on other assets at approved rates -	577079	4580
4.5	Total of (4.2.2.2 to 4.4)	14964914	118769
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	126	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	126	
4.9	Per Student Fee (4.5/4.8)	118769	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 100.00% hence 0% increase)	118769	
4.10	Development fee (10% of 4.9.1)	11877	
4.10.1	Total fee (4.9.1 + 4.10)	130646	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 25% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11877)) or Limited 15% of Tuition Fee(4.9.1- (17815)) whichever is less.	11877	

4.10.4	Total Fee (4.9.1 + 4.10.3)	130646
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		