

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College /Institute** PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI

**Address** New Express Highway, Anjangaon Bari Road

**Online fee approval proposal for academic year 2024-25****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labortory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes

50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes
----	---	--	-----

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)		Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	134269	1488900	0	0	1623169	405792	1217377	405792	0	0	0	0
2	Books	25	298672	201600	0	0	500272	125068	375204	125068	0	0	0	0
3	FURNITURE	15	271481	296511	0	0	567992	85199	482793	85199	0	0	0	0
4	MACHINERY	15	1208560	2290803	0	0	3499363	524904	2974459	524904	0	0	0	0
Total			1912982	4277814	0	0	6190796	1140963	5049833	1140963	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)									
Name of the Trust/Society	VIDARBHA YOUTH WELFARE SOCIETY, AMRAVATI								
Address (With Pin Code)	CHAITANYA BUILDING, OPPOSITE BSNL OFFICE, CAMP ROAD, AMRAVATI-444602								
District - Taluka	Amravati-Amravati								
Telephone No. with STD Code	07212662618								
Fax No. with STD Code	07212552306								
E-mail ID	secretary_vyws@rediffmail.com								
Website	www.vyws.org								
Registration No. and date of Trust	Mah/115/amt 01/07/1965--1965-07-01								
Year of Establishment of the trust	1965								
PAN No - TAN No	aaatv5683Q--ngpv00306f								
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes									
Trustee Details									
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute					
1	DR. NITIN RAMDASJI DHANDE	PRESIDENT/CHAIRMAN	DOCTOR	NO					
2	ADV. UDAY SHASHIKUMARJI DESHMUKH	VICE PRESIDENT	ADVOCATE	NO					
3	PROF. (DR.) HEMANT MURLIDHARAOJI DESHMUKH	TREASURER	RETIRED	NO					
4	YUVRAJSINGH VASANTRAOJI CHOUDHARY	SECRETARY	FARMER	NO					
5	SHANKARRAO D. KALE	MEMBER OF THE TRUST	RETIRED	NO					
6	NITIN BABURAOJI HIWASE	MEMBER OF THE TRUST	RETIRED	NO					
7	DR. VAISHALI NITIN DHANDE	MEMBER OF THE TRUST	DOCTOR	NO					
8	PROF. RAGINITAI HEMANT DESHMUKH	MEMBER OF THE TRUST	SERVICE	NO					
9	PROF. (DR.) POONAMTAI Y. CHOUDHARY	MEMBER OF THE TRUST	SERVICE	NO					
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run				
1	VYWS, DENTAL COLLEGE AND HOSPITAL, AMRAVATI	WADALI, AMRAVATI	0009	1989	BDS MDS				
2	VIDARBHA YOUTH WELFARE SOCIETY'S POLYTECHNIC	AANJANGAON BARI ROAD, BADNERA	1142	1985	POLYTECHNIC				
3	INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, WARDHA	BORGAON (MEGHE), WARDHA	4160	1991	B PHARMACY M PHARMACY				
4	PROF. RAM MEGHE INSTITUTE OF TECHNOLOGY AND RESEARCH	NEW EXPRESS HIGHWAY, BADNERA	1105	1983	ENGINEERING MBA MCA				
5	PROF. RAM MEGHE COLLEGE OF ENGINEERING AND MANAGEMENT, BADNERA	NEW EXPRESS HIGHWAY, BADNERA	1128	2009	ENGINEERING				
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	60	60	60	60	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	3035	11453	0	0	
b	Others	0	0	0	0	
	Total	3035	11453	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			2727	0	2727
	Cost(Amt. in Rs.)			46359000	0	46359000
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			2727	0	2727
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	
1	PH	PHARMACY	4	60	6	65	60	6	72	60	6	71	60	6	68	60	0	0	0	0	0	0
Total				60	6	65	60	6	72	60	6	71	60	6	68	60	0	0	0	0	0	0

**Institute Information**

Address	New Express Highway, Anjangaon Bari Road					
Village	Badnera					
District - Taluka	Amravati-Amravati					
PIN Code	444701					
Year of Establishment	2017					
Telephone No. (WItH STD code)	0721-2970405					
Mobile Number & WhatsApp number	9405456252 WhatsApp number-9405456252					
E-Mail ID & Alternate E-Mail ID	principaliopr@gmail.com, dr_dighade@yahoo.com					
Web Site	www.iopr.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	5 %					
Total number of research publications in International journals & patents filed by the college	34					
Placement of students	21					
Name of the Director / Principal of the Institution	Dr. SACHIN J. DIGHADE					
Person duly authorised in terms of section 2 (I) of the Act	Dr SACHIN J DIGHADE    Designation: PRINCIPAL    Mobile No: 9405456252					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	240	276	280	263

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37826585602	BADNERA

**Form B2**

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	68	74	73	68	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2018					
Name of the University/Board/Affiliated Body to which this course is affiliated	Sant Gadge Baba Amravati University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	12					
Total cost of Equipment in the Department (Rs. in Lakhs)	7691786 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		7691786 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		00 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library	No. of Titles	593
if yes give details	No. of Books available	3982
	No. of Journals subscribed In current year	16
B) Carpet Area in Use for Library (in Sq. Mtr.)	150	
c) Facilities in Department - Library	1.	Book Bank Facility
	2.	Reprography
	3.	E-Library
	4.	DELNET Facility
No. of Staff		

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	1	0	0	1	3
b) Assistant Professors / HOD	4	2	0	0	2	2
c) Lecturers	12	11	0	1	12	

**Form B4**

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :240			Student on Roll : 276
a) With approved staff		1	Student - Teacher Ratio = 240:1			Student - Teacher Ratio = 276:1
b) With (approved adhoc + contract) staff		14	Student - Teacher Ratio = 17:1			Student - Teacher Ratio = 20:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	6	6	0	0	6	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	5	5	0	0	5	
	Total	15	0	0	15	0
Ratio of Non - Teaching - Teaching Staff		1:1				



Form B5

15

Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)

Y

Whether Building os owned / Rental by college/ Institute:

O

16

b) if owned built-up area in 2727 Sq.Mtr.

Capital investment (Amount Rs. in Lakhs)

4635900

00

4635900

Recurring annual expenditure (Amount Rs. in Lakhs)

540447

00

540447

b) If Rental Built-up area in 00 Sq.Mtr.

Annual Expenditure (Amount Rs. in Lakhs)

00

00

0

17

Mention relation of the landlord with the College / Institute if Any

Trust/Society

Projected Addition

College / Institute / Hostel

Particulars

2022-23 (Rs.)

2023-24 (Rs.)

2024-25 (Rs.)

a.

Land(area )

0

0

0

b.

Building (Built-up area in Sq. Mtr.)

7500000

10000000

15000000

c.

Lab / Work shop

750000

1000000

1250000

d.

Laboratory equipments

2000000

2000000

3000000

e.

Books

700000

700000

700000

f.

Furniture & dead stock

1500000

1500000

1500000

g.

Vehicals

0

0

3000000

h.

Others

5000000

5000000

5000000

Total

17450000

20200000

29450000

Form B9

Fees collected during last year per student for UG course

Year

No of Students

fees collected(Rs.)

2022-23

1<sup>st</sup> Year

65

4616500

2<sup>nd</sup> Year

72

6134822.25

3<sup>rd</sup> Year

71

6732326.75

4<sup>th</sup> Year

68

4602828.25

5<sup>th</sup> Year

00

00

Fees collected during last year per student for PG course

Year

No of Students

fees collected(Rs.)

2022-23

1<sup>st</sup> Year

00

00

2<sup>nd</sup> Year

00

00

Fees collected (2022-23) per student for UG/PG course

UG Course - 71000

PG Course - 00

No of Students of 1st year

Average fees collected per student(Amount in Rs.)

Total fees collected (Amount Rs. in Lakhs)

a) Indian (Govt. Quota + Management)

71000

4616500

b) PIO + Foreign National

00

00

Form B10

(A)

Administrative Staff in the Institute / College

Name of the Principal / Director

Dr. SACHIN J. DIGHADE

Regular incharge

Regular

Pay Scale

144200 to 218200

Faculty Details (Teaching and Administrator)

Sr No

Name

Appoint Type

Appoint Date

Joining Date

Streams Teach

Faculty Type

Pay Scale

Grade Pay

1

YELMAME POOJA KALIDAS

Regular

2018-01-09

2018-01-09

PH

Administrator

29200-92300

326834

2

MAKODE AMIT DEEPAKRAO

Regular

2020-10-16

2020-10-16

PH

Administrator

29200-92300

297627

3

KADU PRITI VINAYAKRAO

Regular

2018-10-08

2018-10-08

PH

Administrator

29200-92300

323381

4

NISTANE KETKI BHARAT

Regular

2020-09-07

2020-09-07

PH

Administrator

25500-81100

283058

5

SHAH NAZIM KARIM

Regular

2018-06-18

2018-06-18

PH

Administrator

19900-63200

282673

6

KADU SHUBHAM DILIPRAO

Regular

2022-05-27

2022-05-27

PH

Administrator

15500-47600

156489

7

MILAKHE PRACHI SATISH

Regular

2020-11-23

2020-11-23

PH

Administrator

5200-30200

139064

8

SABALE SAGAR MANOHAR

Regular

2018-02-07

2018-02-07

PH

Administrator

19900-63200

257083

9

MOHOD SUMIT DIPAKRAO

Regular

2018-06-18

2018-06-18

PH

Administrator

19900-63200

268263

10

KADU NITIN RAJENDRARAO

Regular

2020-01-09

2020-01-09

PH

Administrator

19900-63200

259162

11

DHIRAJ PRAVINRAO DESHMUKH

Regular

2018-11-01

2018-01-01

PH

Administrator

12

MAWALE PANCHFULA SUDHAKAR

Temporary

2023-03-01

2023-03-01

PH

Administrator

13

DIGHADE SACHIN JANRAO

Regular

2019-04-16

2019-04-16

PH

Teaching

144200-218200

2468383

14

DHOTE TUSHAR ASHOKRAO

Regular

2019-01-08

2019-01-08

PH

Teaching

57700-205500

796224

15

BORADE BHAGYASHRI ARUN

Regular

2020-01-10

2020-01-10

PH

Teaching

57700-205500

776664

16

PATIL PRIYDARSHANI GULABRAO

Regular

2020-01-10

2020-01-10

PH

Teaching

57700-205500

778747

17

KADU TEJASHRI BALASAHEB

Regular

2018-08-12

2018-08-12

PH

Teaching

57700-205500

847728

18

BELOKAR VAISHNAVI RAJENDRA

Regular

2020-01-10

2020-01-10

PH

Teaching

57700-205500

778747

19

DONGARE PRAJAKTA NARENDRA

Regular

2021-08-17

2021-08-17

PH

Teaching

57700-205500

774586

20

SADAR PIYUSH DADARAO

Regular

2022-01-07

2022-01-07

PH

Teaching

57700-205500

513182

21

CHANDEWAR ABHIJIT MAHESH

Regular

2022-01-07

2022-12-07

PH

Teaching

57700-205500

515204

22

BORKAR RUSHIKESH GAJANAN

Regular

2022-01-07

2022-01-07

PH

Teaching

57700-205500

515204

23

BAKHTAR RIYA DHARMESH

Regular

2019-01-08

2019-01-08

PH

Teaching

15600-39100

652128

24

GANESHKAR POOJA RAMKRISHNARAO

Regular

2021-08-17

2021-08-17

PH

Teaching

57500-205500

751733

25

THOTE CHANDA MANOHARLAL

Adhoc

2019-01-08

2019-01-08

PH

Teaching

15000

30000

26

PAWAR NITIN WAMANRAO

Adhoc

2022-01-01

2022-01-01

PH

Teaching

17000

27767

27

SINHE AKSHAYA GOPAL

Adhoc

2022-01-01

2022-01-01

PH

Teaching

15000

201807

28

PUNDKAR RASHMI SURESH

Adhoc

2022-01-02

2022-01-02

PH

Teaching

15000

30000

29

BHAKTI SHASHANK NAGARE

Adhoc

2023-02-01

2023-02-01

PH

Teaching

30

REEMA RAMESH MANGWANI

Adhoc

2023-02-01

2023-02-01

PH

Teaching

https://ay24-25.mahafraportal.org/ssi\_prp\_23/abc.php?q=print&

9/18

31	PALVE SIMA POPATRAO			Adhoc	2023-02-01	2023-02-01	PH	Teaching	20000	20000
32	PATIL JAYASHRI VIPINRAO			Regular	2023-01-05	2023-01-05	PH	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)									
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff				
1	PH	240	1:15	16	0	0				
(d)	Teaching To Non-Teaching Ratio -									
		Ratio	As per Council Norms							
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:10	24							
VERIFICATION										
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)										
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.										
Date										
Place										
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.										

FORM-C Central Library Facility			
Total No of student in the institute		433	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	593	
b)	No. of Books	3982	
c)	No. of National Journals	10	
d)	No. of International Journals	05	
e)	Non-Teaching Journals	01	
Total Cost of			
f)	a) Books	17.23	Lakhs
	b) Subscription for Journal	0.73	Lakhs
g)	Cost of Furniture	6.99	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	100	
j)	No. of Computer available in the Library	PIII	0
	PIV	0	
	PV	11	
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	1. Bar Coading System 2. Book Bank Facility 3. E-Library Facility 4. Reference Facility 5. DELNET F	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		50
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		50
5	Number of Applications Software's available		06
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7
7	Number of Scanners available		3
8	Total cost of the printers and scanners		81250
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL FTTH
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		2
16	Cost of Hardware in Computer Center	Rs. Lakhs	1455000
17	Cost of Software in Computer Center	Rs. Lakhs	94000
18	Cost of Furniture in Computer Center	Rs. Lakhs	100000
19	Annual fee of the Internet Services in	Rs. Lakhs	12000
20	Staff in Computer Center		Pay Scale
	1. System Manager	N	00
	2. System Analyst	N	00
	3. Computer Programmer	N	00
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	3	0
2	LABORATORY ATTENDENT	2	2
3	PRINCIPAL	1	1
4	LABORATORY TECHNICIAN	2	2
5	ASSOCIATE PROFESSOR	6	0
6	ASSISTANT PROFESSOR	7	12
7	LIBRARY ASSISTANTTTT	1	1
8	JUNIOR CLERK	1	1
9	LANGUAGE LABORATORY TECHNICIAN	1	1
10	LIBRARY ATTENDANT	1	1
11	PEON	1	1
12	DRIVER	1	1
13	ASSISTANT COMPUTER OPERATOR	1	1
14	SWEEPER	1	1
Total		29	25
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
Address	New Express Highway, Anjangaon Bari Road

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	22086477	22086477	0	0	0	0
2	OTHER RECEIPTS	27031	27031	0	0	0	0
3	DEFICIT FOR THE YEAR	113196	113196	0	0	0	0
Total Income		22226704	22226704	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	113196	Total 113196 Deductible 113196	0	0	0	0
2	All Receipts other than above under whatsoever hea	27031	Total 27031 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	2119953	Total 2119953 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	19966524	Total 19966524 Deductible 0	0	0	0	0
Total Income		22226704	22226704	0	0	0	0
Total Deductible Income		113196	113196				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCES	15673514	15673514	0	0	0	0
2	DEPRECIATION	937596	937596	0	0	0	0
3	CONTINGENCIES	5615594	5615594	0	0	0	0
Total Expenses		22226704	22226704	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4368564	Total 4368564 Paid 3446164 Provision for Unpaid 922400 Claimed 4368564	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	194499	Total 194499 Paid 194499 Provision for Unpaid 0 Claimed 194499	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	10316	Total 10316 Paid 10316 Provision for Unpaid 0 Claimed 10316	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	6286022	Total 6286022	0	0	0	0

			<b>Paid</b> 6033300 <b>Provision for Unpaid</b> 252722 <b>Claimed</b> 6286022				
Salary - Teaching Staff	Arrears of salary <b>Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23</b>	189079	<b>Total</b> 189079 <b>Paid</b> 0 <b>Provision for Unpaid</b> 189079 <b>Claimed</b> 189079	0	0	0	0
Salary - Teaching Staff	Gratuity provision	600000	<b>Total</b> 600000 <b>Paid</b> 0 <b>Provision for Unpaid</b> 600000 <b>Claimed</b> 600000	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	12912	<b>Total</b> 12912 <b>Paid</b> 12912 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 12912	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1194014	<b>Total</b> 1194014 <b>Paid</b> 940714 <b>Provision for Unpaid</b> 253300 <b>Claimed</b> 1194014	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	218812	<b>Total</b> 218812 <b>Paid</b> 218812 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 218812	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	11605	<b>Total</b> 11605 <b>Paid</b> 11605 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 11605	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1751550	<b>Total</b> 1751550 <b>Paid</b> 1671601 <b>Provision for Unpaid</b> 79949 <b>Claimed</b> 1751550	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary <b>Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23</b>	110014	<b>Total</b> 110014 <b>Paid</b> 0 <b>Provision for Unpaid</b> 110014 <b>Claimed</b> 110014	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	600000	<b>Total</b> 600000 <b>Paid</b> 0 <b>Provision for Unpaid</b> 600000 <b>Claimed</b> 600000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	14527	<b>Total</b> 14527 <b>Paid</b> 14527 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 14527	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <b>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	102600	<b>Total</b> 102600 <b>Claimed</b> 102600	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <b>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	9000	<b>Total</b> 9000 <b>Claimed</b> 9000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</b>	620000	<b>Total</b> 620000 <b>Claimed</b> 620000	0	0	0	0
Affiliation	University Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the</b>	173600	<b>Total</b> 173600	0	0	0	0

	University		Claimed 173600				
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	585443	<b>Total</b> 585443 <b>Claimed</b> 585443	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	386927	<b>Total</b> 386927 <b>Claimed</b> 386927	0	0	0	0
Audit Fees	Audit Fee - College	78180	<b>Total</b> 78180 <b>Claimed</b> 78180	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	30024	<b>Total</b> 30024 <b>Claimed</b> 30024	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	45329	<b>Total</b> 45329 <b>Claimed</b> 45329	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <b>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</b>	7728	<b>Total</b> 7728 <b>Claimed</b> 7728	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</b>	7728	<b>Total</b> 7728 <b>Claimed</b> 7728	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	256568	<b>Total</b> 256568 <b>Claimed</b> 256568	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	62758	<b>Total</b> 62758 <b>Claimed</b> 62758	0	0	0	0
Expenses related to Students	4. Training & placement expenses <b>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</b>	300000	<b>Total</b> 300000 <b>Claimed</b> 300000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <b>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</b>	33750	<b>Total</b> 33750 <b>Claimed</b> 33750	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to be attached providing details of expenditure itemwise</b>	10400	<b>Total</b> 10400 <b>Claimed</b> 10400	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14378	<b>Total</b> 14378 <b>Claimed</b> 14378	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</b>	7247	<b>Total</b> 7247 <b>Claimed</b> 7247	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <b>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</b>	23750	<b>Total</b> 23750 <b>Claimed</b> 23750	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	49165	<b>Total</b> 49165 <b>Claimed</b> 49165	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	18300	<b>Total</b> 18300 <b>Claimed</b> 18300	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	13296	<b>Total</b> 13296 <b>Claimed</b> 13296	0	0	0	0
Communication Expenses	Postage, Courier Charges	633	<b>Total</b> 633 <b>Claimed</b> 633	0	0	0	0
Printing and Stationery	Other stationary	234329	<b>Total</b> 234329 <b>Claimed</b> 234329	0	0	0	0
Establishment Expenses	Water and Tanker Charges <b>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</b>	240000	<b>Total</b> 240000 <b>Claimed</b> 240000	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	265000	<b>Total</b> 265000 <b>Claimed</b> 265000	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	480000	<b>Total</b> 480000 <b>Claimed</b> 480000	0	0	0	0
Contractual Services	Security services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	701556	<b>Total</b> 701556 <b>Claimed</b> 701556	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</b>	10560	<b>Total</b> 10560 <b>Claimed</b> 10560	0	0	0	0



Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</b>	236305	<b>Total</b> 236305 <b>Claimed</b> 236305	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	697478	<b>Total</b> 697478 <b>Claimed</b> 697478	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	937596	<b>Total</b> 937596 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	25162	<b>Total</b> 25162 <b>Claimed</b> 25162	0	0	0	0
<b>Total Expenses</b>		22226704	22226704	0	0	0	0
<b>Total Claimed Expenses</b>			21289108				
<b><u>FOR OFFICE USE ONLY</u></b>							
Received the fee approval proposal for academic year 2024-25							
Proposal for Academic Year 2024-25							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____							
Date:    /    /							
Verified by (Name of the Clerk & its Signature)							
Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25							

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**  
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI  
**Code:** PH1286  
**Location:** New Express Highway, Anjangaon Bari Road

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	16-04-2019	NA	PH	Applicable and Submitted	20433958767 state bank of india	Nationalized / Private / Scheduled	2468383	Bank Transfer	1952347	2468383
2	Teaching	Regular	Not Approved	Yes	KADU TEJASHRI BALASAHEB	ASSISTANT PROFESSOR	12-08-2018	NA	PH	Applicable and Submitted	34481847773 state bank of india	Nationalized / Private / Scheduled	847728	Bank Transfer	749478	847728
3	Teaching	Regular	Not Approved	Yes	DHOTE TUSHAR ASHOKRAO	ASSISTANT PROFESSOR	08-01-2019	NA	PH	Applicable and Submitted	30412666436 state bank of india	Nationalized / Private / Scheduled	797224	Bank Transfer	706534	797224
4	Teaching	Regular	Not Approved	Yes	PATIL PRIYDARSHANI GULABRAO	ASSISTANT PROFESSOR	10-01-2020	NA	PH	Applicable and Submitted	49776667020 state bank of india	Nationalized / Private / Scheduled	778747	Bank Transfer	682897	778747
5	Teaching	Regular	Not Approved	Yes	BELOKAR VAISHNAVI RAJENDRA	ASSISTANT PROFESSOR	10-01-2020	NA	PH	Applicable and Submitted	39942976823 state bank of india	Nationalized / Private / Scheduled	778747	Bank Transfer	694297	778747
6	Teaching	Regular	Not Approved	Yes	BORADE BHAGYASHRI ARUN	ASSISTANT PROFESSOR	10-01-2020	NA	PH	Applicable and Submitted	39942954708 state bank of india	Nationalized / Private / Scheduled	776664	Bank Transfer	692439	776664
7	Teaching	Regular	Not Approved	Yes	DONGARE PRAJAKTA NARENDRA	ASSISTANT PROFESSOR	17-08-2021	NA	PH	Applicable and Submitted	31265068820 state bank of india	Nationalized / Private / Scheduled	774586	Bank Transfer	702686	774586
8	Teaching	Regular	Not Approved	Yes	GANESHKAR POOJA RAMKRISHNARAO	ASSISTANT PROFESSOR	17-08-2021	NA	PH	Applicable and Submitted	40409770183 STATE BANK OF INDIA	Nationalized / Private / Scheduled	751733	Bank Transfer	686583	751733
9	Teaching	Regular	Not Approved	Yes	BAKHTAR RIYA DHARMESH	ASSISTANT PROFESSOR	08-01-2019	NA	PH	Applicable and Submitted	33327938985 STATE BANK OF INDIA	Nationalized / Private / Scheduled	652128	Bank Transfer	578256	652128

10	Teaching	Regular	Not Approved	Yes	CHANDEWAR ABHIJIT MAHESH	ASSISTANT PROFESSOR	07-12-2022	NA	PH	Applicable and Submitted	31757967828 state bank of india	Nationalized / Private / Scheduled	515204	Bank Transfer	478504	515204
11	Teaching	Regular	Not Approved	Yes	BORKAR RUSHIKESH GAJANAN	ASSISTANT PROFESSOR	07-01-2022	NA	PH	Applicable and Submitted	35355167569 state bank of india	Nationalized / Private / Scheduled	515204	Bank Transfer	478504	515204
12	Teaching	Regular	Not Approved	Yes	SADAR PIYUSH DADARAO	ASSISTANT PROFESSOR	07-01-2022	NA	PH	Applicable and Submitted	30789749720 state bank of india	Nationalized / Private / Scheduled	513182	Bank Transfer	476482	513182
13	Teaching	Adhoc	Not Approved	Yes	SINHE AKSHAYA GOPAL	ASSISTANT PROFESSOR	01-01-2022	NA	PH	Applicable and Submitted	31200743313 STATE BANK OF INDIA	Nationalized / Private / Scheduled	201807	Bank Transfer	200207	201807
14	Teaching	Regular	Not Approved	Yes	PATIL JAYASHRI VIPINRAO	ASSISTANT PROFESSOR	05-01-2023	NA	PH	Not Applicable	20094082156 state bank of india	Nationalized / Private / Scheduled	95482	Bank Transfer		95482
15	Teaching	Adhoc	Not Approved	Yes	THOTE CHANDA MANOHARLAL	ASSISTANT PROFESSOR	08-01-2019	NA	PH	Not Applicable	38885611772 STATE BANK OF INDIA	Nationalized / Private / Scheduled	50000	Bank Transfer	30000	50000
16	Teaching	Adhoc	Not Approved	Yes	PUNDKAR RASHMI SURESH	ASSISTANT PROFESSOR	02-01-2022	NA	PH	Applicable and Submitted	38014042263 STATE BANK OF INDIA	Nationalized / Private / Scheduled	50000	Bank Transfer	30000	50000
17	Teaching	Adhoc	Not Approved	Yes	PAWAR NITIN WAMANRAO	ASSISTANT PROFESSOR	01-01-2022	NA	PH	Not Applicable	32398844932 STATE BANK OF INDIA	Nationalized / Private / Scheduled	27767	Bank Transfer	27767	27767
18	Teaching	Adhoc	Not Approved	Yes	BHAKTI SHASHANK NAGARE	ASSISTANT PROFESSOR	01-02-2023	NA	PH	Not Applicable	20395206183 state bank of india	Nationalized / Private / Scheduled	20000	Bank Transfer		20000
19	Teaching	Adhoc	Not Approved	Yes	REEMA RAMESH MANGWANI	ASSISTANT PROFESSOR	01-02-2023	NA	PH	Not Applicable	37016533109 state bank of india	Nationalized / Private / Scheduled	20000	Bank Transfer		20000
20	Teaching	Adhoc	Not Approved	Yes	PALVE SIMA POPATRAO	ASSISTANT PROFESSOR	01-02-2023	NA	PH	Not Applicable	99420100022925 bank of badoda	Nationalized / Private / Scheduled	20000	Bank Transfer	20000	20000
21	Administration	Regular	Not Approved	Yes	YELMAME POOJA KALIDAS	LABORATORY TECHNICIAN	09-01-2018	NA	PH	Not Applicable	38050042280 state bank of india	Nationalized / Private / Scheduled	326834	Bank Transfer	283234	326834
22	Administration	Regular	Not Approved	Yes	KADU PRITI VINAYAKRAO	LIBRARY ASSISTANTTTT	08-10-2018	NA	PH	Not Applicable	37962198390 state bank of india	Nationalized / Private / Scheduled	323381	Bank Transfer	288891	323381
23	Administration	Regular	Not Approved	Yes	MAKODE AMIT DEEPAKRAO	LABORATORY TECHNICIAN	16-10-2020	NA	PH	Not Applicable	39947575260 state bank of india	Nationalized / Private / Scheduled	297627	Bank Transfer	266527	297627
24	Administration	Regular	Not Approved	Yes	DHIRAJ PRAVINRAO DESHMUKH	ASSISTANT COMPUTER OPERATOR	01-01-2018	NA	PH	Not Applicable	38107624440 state bank of india	Nationalized / Private / Scheduled	291930	Bank Transfer		291930
25	Administration	Regular	Not Approved	Yes	NISTANE KETKI BHARAT	ASSISTANT COMPUTER OPERATOR	07-09-2020	NA	PH	Not Applicable	39760020658 state bank of india	Nationalized / Private / Scheduled	283058	Bank Transfer	255718	283058
26	Administration	Regular	Not Approved	Yes	SHAH NAZIM KARIM	LABORATORY ATTENDENT	18-06-2018	NA	PH	Not Applicable	38006146839 state bank of india	Nationalized / Private / Scheduled	282673	Bank Transfer	232573	282673
27	Administration	Regular	Not Approved	Yes	MOHOD SUMIT DIPAKRAO	LABORATORY ATTENDENT	18-06-2018	NA	PH	Not Applicable	38006203265 STATE BANK OF INDIA	Nationalized / Private / Scheduled	268263	Bank Transfer	240923	268263
28	Administration	Regular	Not Approved	Yes	KADU NITIN RAJENDRARAO	DRIVER	09-01-2020	NA	PH	Not Applicable	39968563103 STATE BANK OF INDIA	Nationalized / Private / Scheduled	259162	Bank Transfer	227062	259162
29	Administration	Regular	Not Approved	Yes	SABALE SAGAR MANOHAR	LIBRARY ATTENDANT	07-02-2018	NA	PH	Not Applicable	38006243775 STATE BANK OF INDIA	Nationalized / Private / Scheduled	257083	Bank Transfer	96833	257083
30	Administration	Regular	Not Approved	Yes	KADU SHUBHAM DILIPRAO	PEON	27-05-2022	NA	PH	Not Applicable	32456797995 state bank of india	Nationalized / Private / Scheduled	156489	Bank Transfer	154589	156489
31	Administration	Regular	Not Approved	Yes	MILAKHE PRACHI SATISH	LABORATORY TECHNICIAN	23-11-2020	NA	PH	Not Applicable	39968563103 STATE BANK OF INDIA	Nationalized / Private / Scheduled	139064	Bank Transfer	121064	139064
32	Administration	Temporary	Not Approved	Yes	MAWALE PANCHFULA SUDHAKAR	SWEEPER	01-03-2023	NA	PH	Not Applicable		Nationalized / Private / Scheduled	60000	Cash		60000
Total Teaching Faculty					20	Total Non Teaching Faculty										
Total Approved Faculty					1	Total Non Approved Faculty (Including Proposal Sent for Approval)										
Total Annual Salary - Teaching												10654586 ( 78%)				
Total Annual Salary - Administration												2945564 (22%)				
Total Annual Salary												13600150				
Total Basic Pay												4552359				
Total Grade Pay												1010219				
Total HRA Pay												973412				
Total DA Pay												6759191				
Total TA Pay												304969				
Total IT/TDS Pay												976375				
Total Institute PT/PF Pay												381600				
Total PT/PF/other statutory deduction Pay												403558				

<b>FEES REGULATING AUTHORITY - 2024-25, Mumbai</b>	
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA	
<b>Online Fee Approval Proposal for Academic Year 2024-25</b>	
<b>Name of the College /Institute</b>	PH1286 - INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI
<b>Address</b>	New Express Highway, Anjangaon Bari Road

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051							
Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	22086477	22086477	0	0	0	0
2	OTHER RECEIPTS	27031	27031	0	0	0	0
3	DEFICIT FOR THE YEAR	113196	113196	0	0	0	0
Total Income		22226704	22226704	0	0	0	0
Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	113196	Total 113196 Deductible 113196	0	0	0	0
2	All Receipts other than above under whatsoever hea	27031	Total 27031 Deductible 0	0	0	0	0
3	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</a>	2119953	Total 2119953 Deductible 0	0	0	0	0
4	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</a>	19966524	Total 19966524 Deductible 0	0	0	0	0
Total Income		22226704	22226704	0	0	0	0
Total Deductible Income		113196	113196				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCES	15673514	15673514	0	0	0	0
2	DEPRECIATION	937596	937596	0	0	0	0
3	CONTINGENCIES	5615594	5615594	0	0	0	0
Total Expenses		22226704	22226704	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4368564	Total 4368564 Paid 3446164 Provision for Unpaid 922400 Claimed 4368564	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	194499	Total 194499 Paid 194499	0	0	0	0

			Provision for Unpaid 0 Claimed 194499				
Salary - Teaching Staff	Admin Charges PF	10316	Total 10316 Paid 10316 Provision for Unpaid 0 Claimed 10316	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	6286022	Total 6286022 Paid 6033300 Provision for Unpaid 252722 Claimed 6286022	0	0	0	0
Salary - Teaching Staff	Arrears of salary <a href="#">Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23</a>	189079	Total 189079 Paid 0 Provision for Unpaid 189079 Claimed 189079	0	0	0	0
Salary - Teaching Staff	Gratuity provision	600000	Total 600000 Paid 0 Provision for Unpaid 600000 Claimed 600000	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	12912	Total 12912 Paid 12912 Provision for Unpaid 0 Claimed 12912	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1194014	Total 1194014 Paid 940714 Provision for Unpaid 253300 Claimed 1194014	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	218812	Total 218812 Paid 218812 Provision for Unpaid 0 Claimed 218812	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	11605	Total 11605 Paid 11605 Provision for Unpaid 0 Claimed 11605	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1751550	Total 1751550 Paid 1671601 Provision for Unpaid 79949 Claimed 1751550	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary <a href="#">Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23</a>	110014	Total 110014 Paid 0 Provision for Unpaid 110014 Claimed 110014	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	600000	Total 600000 Paid 0 Provision for Unpaid 600000 Claimed 600000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	14527	Total 14527 Paid 14527 Provision for Unpaid 0 Claimed 14527	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	102600	Total 102600 Claimed 102600	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <a href="#">Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	9000	Total 9000 Claimed 9000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	620000	Total 620000 Claimed 620000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	173600	Total 173600 Claimed 173600	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	585443	Total 585443 Claimed 585443	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	386927	Total 386927 Claimed 386927	0	0	0	0
Audit Fees	Audit Fee - College	78180	Total 78180 Claimed 78180	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority.</a>	30024	Total 30024 Claimed 30024	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority.</a>	45329	Total 45329 Claimed 45329	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	7728	Total 7728 Claimed 7728	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	7728	Total 7728 Claimed 7728	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	256568	Total 256568 Claimed 256568	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	62758	Total 62758	0	0	0	0

			Claimed 62758				
Expenses related to Students	4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	300000	Total 300000 Claimed 300000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	33750	Total 33750 Claimed 33750	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	10400	Total 10400 Claimed 10400	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14378	Total 14378 Claimed 14378	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	7247	Total 7247 Claimed 7247	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	23750	Total 23750 Claimed 23750	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	49165	Total 49165 Claimed 49165	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	18300	Total 18300 Claimed 18300	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	13296	Total 13296 Claimed 13296	0	0	0	0
Communication Expenses	Postage, Courier Charges	633	Total 633 Claimed 633	0	0	0	0
Printing and Stationery	Other stationery	234329	Total 234329 Claimed 234329	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	240000	Total 240000 Claimed 240000	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	265000	Total 265000 Claimed 265000	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	480000	Total 480000 Claimed 480000	0	0	0	0
Contractual Services	Security services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	701556	Total 701556 Claimed 701556	0	0	0	0

Laboratory Material and Other Consumable for College	Laboratory Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</a>	10560	<b>Total</b> 10560 <b>Claimed</b> 10560	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</a>	236305	<b>Total</b> 236305 <b>Claimed</b> 236305	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	697478	<b>Total</b> 697478 <b>Claimed</b> 697478	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	937596	<b>Total</b> 937596 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	25162	<b>Total</b> 25162 <b>Claimed</b> 25162	0	0	0	0
<b>Total Expenses</b>		22226704	22226704	0	0	0	0
<b>Total Claimed Expenses</b>			21289108				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI**Code:** PH1286**Location:** New Express Highway, Anjangaon Bari Road

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	DIGHADE SACHIN JANRAO	PRINCIPAL	16-04-2019	NA	PH	Applicable and Submitted	20433958767 state bank of india	Nationalized / Private / Scheduled	2468383	Bank Transfer	1952347	2468383
2	Teaching	Regular	Not Approved	Yes	KADU TEJASHRI BALASAHEB	ASSISTANT PROFESSOR	12-08-2018	NA	PH	Applicable and Submitted	34481847773 state bank of india	Nationalized / Private / Scheduled	847728	Bank Transfer	749478	847728
3	Teaching	Regular	Not Approved	Yes	DHOTE TUSHAR ASHOKRAO	ASSISTANT PROFESSOR	08-01-2019	NA	PH	Applicable and Submitted	30412666436 state bank of india	Nationalized / Private / Scheduled	797224	Bank Transfer	706534	797224
4	Teaching	Regular	Not Approved	Yes	PATIL PRIYDARSHANI GULABRAO	ASSISTANT PROFESSOR	10-01-2020	NA	PH	Applicable and Submitted	49776667020 state bank of india	Nationalized / Private / Scheduled	778747	Bank Transfer	682897	778747
5	Teaching	Regular	Not Approved	Yes	BELOKAR VAISHNAVI RAJENDRA	ASSISTANT PROFESSOR	10-01-2020	NA	PH	Applicable and Submitted	39942976823 state bank of india	Nationalized / Private / Scheduled	778747	Bank Transfer	694297	778747
6	Teaching	Regular	Not Approved	Yes	BORADE BHAGYASHRI ARUN	ASSISTANT PROFESSOR	10-01-2020	NA	PH	Applicable and Submitted	39942954708 state bank of india	Nationalized / Private / Scheduled	776664	Bank Transfer	692439	776664
7	Teaching	Regular	Not Approved	Yes	DONGARE PRAJAKTA NARENDRA	ASSISTANT PROFESSOR	17-08-2021	NA	PH	Applicable and Submitted	31265068820 state bank of india	Nationalized / Private / Scheduled	774586	Bank Transfer	702686	774586
8	Teaching	Regular	Not Approved	Yes	GANESHKAR POOJA RAMKRISHNARAO	ASSISTANT PROFESSOR	17-08-2021	NA	PH	Applicable and Submitted	40409770183 STATE BANK OF INDIA	Nationalized / Private / Scheduled	751733	Bank Transfer	686583	751733
9	Teaching	Regular	Not Approved	Yes	BAKHITAR RIYA DHARMESH	ASSISTANT PROFESSOR	08-01-2019	NA	PH	Applicable and Submitted	33327938985 STATE BANK OF INDIA	Nationalized / Private / Scheduled	652128	Bank Transfer	578256	652128
10	Teaching	Regular	Not Approved	Yes	CHANDEWAR ABHIJIT MAHESH	ASSISTANT PROFESSOR	07-12-2022	NA	PH	Applicable and Submitted	31757967828 state bank of india	Nationalized / Private / Scheduled	515204	Bank Transfer	478504	515204
11	Teaching	Regular	Not Approved	Yes	BORKAR RUSHIKESH GAJANAN	ASSISTANT PROFESSOR	07-01-2022	NA	PH	Applicable and Submitted	35355167569 state bank of india	Nationalized / Private / Scheduled	515204	Bank Transfer	478504	515204
12	Teaching	Regular	Not Approved	Yes	SADAR PIYUSH DADARAO	ASSISTANT PROFESSOR	07-01-2022	NA	PH	Applicable and Submitted	30789749720 state bank of india	Nationalized / Private / Scheduled	513182	Bank Transfer	476482	513182
13	Teaching	Adhoc	Not Approved	Yes	SINHE AKSHAYA GOPAL	ASSISTANT PROFESSOR	01-01-2022	NA	PH	Applicable and Submitted	31200743313 STATE BANK OF INDIA	Nationalized / Private / Scheduled	201807	Bank Transfer	200207	201807
14	Teaching	Regular	Not Approved	Yes	PATIL JAYASHRI VIPINRAO	ASSISTANT PROFESSOR	05-01-2023	NA	PH	Not Applicable	20094082156 state bank of india	Nationalized / Private / Scheduled	95482	Bank Transfer		95482
15	Teaching	Adhoc	Not Approved	Yes	THOTE CHANDA MANOHARLAL	ASSISTANT PROFESSOR	08-01-2019	NA	PH	Not Applicable	38885611772 STATE BANK OF INDIA	Nationalized / Private / Scheduled	50000	Bank Transfer	30000	50000
16	Teaching	Adhoc	Not Approved	Yes	PUNDKAR RASHMI SURESH	ASSISTANT PROFESSOR	02-01-2022	NA	PH	Applicable and Submitted	38014042263 STATE BANK OF INDIA	Nationalized / Private / Scheduled	50000	Bank Transfer	30000	50000
17	Teaching	Adhoc	Not Approved	Yes	PAWAR NITIN WAMANRAO	ASSISTANT PROFESSOR	01-01-2022	NA	PH	Not Applicable	32398844932 STATE BANK OF INDIA	Nationalized / Private / Scheduled	27767	Bank Transfer	27767	27767
18	Teaching	Adhoc	Not Approved	Yes	BHAKTI SHASHANK NAGARE	ASSISTANT PROFESSOR	01-02-2023	NA	PH	Not Applicable	20395206183 state bank of india	Nationalized / Private / Scheduled	20000	Bank Transfer		20000
19	Teaching	Adhoc	Not Approved	Yes	REEMA RAMESH MANGWANI	ASSISTANT PROFESSOR	01-02-2023	NA	PH	Not Applicable	37016533109 state bank of india	Nationalized / Private / Scheduled	20000	Bank Transfer		20000
20	Teaching	Adhoc	Not Approved	Yes	PALVE SIMA POPATRAO	ASSISTANT PROFESSOR	01-02-2023	NA	PH	Not Applicable	99420100022925 bank of badoda	Nationalized / Private / Scheduled	20000	Bank Transfer	20000	20000
21	Administration	Regular	Not Approved	Yes	YELMAME POOJA KALIDAS	LABORATORY TECHNICIAN	09-01-2018	NA	PH	Not Applicable	38050042280 state bank of india	Nationalized / Private / Scheduled	326834	Bank Transfer	283234	326834
22	Administration	Regular	Not Approved	Yes	KADU PRITI VINAYAKRAO	LIBRARY ASSISTANTTTT	08-10-2018	NA	PH	Not Applicable	37962198390 state bank of india	Nationalized / Private / Scheduled	323381	Bank Transfer	288891	323381
23	Administration	Regular	Not Approved	Yes	MAKODE AMIT DEEPAKRAO	LABORATORY TECHNICIAN	16-10-2020	NA	PH	Not Applicable	39947575260 state bank of india	Nationalized / Private / Scheduled	297627	Bank Transfer	266527	297627
24	Administration	Regular	Not Approved	Yes	DHIRAJ PRAVINRAO DESHMUKH	ASSISTANT COMPUTER OPERATOR	01-01-2018	NA	PH	Not Applicable	38107624440 state bank of india	Nationalized / Private / Scheduled	291930	Bank Transfer		291930
25	Administration	Regular	Not Approved	Yes	NISTANE KETKI BHARAT	ASSISTANT COMPUTER OPERATOR	07-09-2020	NA	PH	Not Applicable	39760020658 state bank of india	Nationalized / Private / Scheduled	283058	Bank Transfer	255718	283058
26	Administration	Regular	Not Approved	Yes	SHAH NAZIM KARIM	LABORATORY ATTENDENT	18-06-2018	NA	PH	Not Applicable	38006146839 state bank of india	Nationalized / Private / Scheduled	282673	Bank Transfer	232573	282673
27	Administration	Regular	Not Approved	Yes	MOHOD SUMIT DIPAKRAO	LABORATORY ATTENDENT	18-06-2018	NA	PH	Not Applicable	38006203265 STATE BANK	Nationalized / Private /	268263	Bank Transfer	240923	268263



12/14/23, 3:43 PM

FEES REGULATING AUTHORITY - 2024-25

											OF INDIA	Scheduled					
28	Administration	Regular	Not Approved	Yes	KADU NITIN RAJENDRARAO	DRIVER	09-01-2020	NA	PH	Not Applicable	39968563103 STATE BANK OF INDIA	Nationalized / Private / Scheduled	259162	Bank Transfer	227062	259162	
29	Administration	Regular	Not Approved	Yes	SABALE SAGAR MANOHAR	LIBRARY ATTENDANT	07-02-2018	NA	PH	Not Applicable	38006243775 STATE BANK OF INDIA	Nationalized / Private / Scheduled	257083	Bank Transfer	96833	257083	
30	Administration	Regular	Not Approved	Yes	KADU SHUBHAM DILIPRAO	PEON	27-05-2022	NA	PH	Not Applicable	32456797995 state bank of india	Nationalized / Private / Scheduled	156489	Bank Transfer	154589	156489	
31	Administration	Regular	Not Approved	Yes	MILAKHE PRACHI SATISH	LABORATORY TECHNICIAN	23-11-2020	NA	PH	Not Applicable	39968563103 STATE BANK OF INDIA	Nationalized / Private / Scheduled	139064	Bank Transfer	121064	139064	
32	Administration	Temporary	Not Approved	Yes	MAWALE PANCHFULA SUDHAKAR	SWEEPER	01-03-2023	NA	PH	Not Applicable		Nationalized / Private / Scheduled	60000	Cash		60000	
Total Teaching Faculty					20		Total Non Teaching Faculty					12					
Total Approved Faculty					1		Total Non Approved Faculty (Including Proposal Sent for Approval)					31					
Total Annual Salary - Teaching											10654586 ( 78%)						
Total Annual Salary - Administration											2945564 (22%)						
Total Annual Salary											13600150						
Total Basic Pay											4552359						
Total Grade Pay											1010219						
Total HRA Pay											973412						
Total DA Pay											6759191						
Total TA Pay											304969						
Total IT/TDS Pay											976375						
Total Institute PT/PF Pay											381600						
Total PT/PF/other statutory deduction Pay											403558						

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	<b>Name of the College/Institute:</b> INSTITUTE OF PHARMACY AND RESEARCH, BADNERA, AMRAVATI <b>Code:</b> PH1286 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> New Express Highway, Anjangaon Bari Road		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 75000 Approved 71000 Approved 80000 Approved 80000 Approved 80000	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 108003 Rs.	
	C) Year of recognition by respective council/Government :	2018	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15561914	56384
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	111600	404
4.1.3	<b>Stipend paid to the students</b>	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15673514</b>	56788
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	5615594	20346
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21289108</b>	77134
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (425782) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	21289108	77134
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2128911	7713
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	977170	3540
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1140963	4134
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>26976152</b>	97740
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	276	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	276	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>97740</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>97740</b>	
4.10	Development fee (10% of 4.9.1)	<b>9774</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>107514</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0	489	

	Research Publications in international journals & Patents - 1.70 per faculty per year - Add = 489 Placement of students - 21% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10263)) or Limited 15% of Tuition Fee(4.9.1- (14661)) whichever is less.	10263
4.10.4	Total Fee (4.9.1 + 4.10.3)	108003

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)